

MWRA Combined Water and Sewer Customers	Final FY04 Water Assessment	Preliminary FY05 Water Assessment	Percent Change from FY04	Final FY04 Sewer Assessment	Preliminary FY05 Sewer Assessment	Percent Change from FY04	Final FY04 Combined Assessment	Preliminary FY05 Combined Assessment	Percent Change from FY04
ARLINGTON	\$2,586,146	\$2,865,992	10.8%	\$5,810,098	6,020,685	3.6%	\$8,396,244	\$8,886,677	5.8%
BELMONT	\$1,402,373	\$1,471,679	4.9%	\$3,570,578	3,586,145	0.4%	\$4,972,951	\$5,057,824	1.7%
BOSTON	\$47,760,513	\$53,033,142	11.0%	\$88,558,030	92,157,363	4.1%	\$136,318,542	\$145,190,505	6.5%
BROOKLINE	\$3,616,785	\$3,955,382	9.4%	\$9,078,163	9,119,839	0.5%	\$12,694,948	\$13,075,221	3.0%
CHELSEA	\$2,057,772	\$2,344,811	13.9%	\$4,594,192	4,559,153	-0.8%	\$6,651,964	\$6,903,964	3.8%
EVERETT	\$2,850,792	\$3,246,977	13.9%	\$5,690,860	5,777,558	1.5%	\$8,541,652	\$9,024,535	5.7%
FRAMINGHAM	\$4,657,424	\$4,996,070	7.3%	\$8,013,981	8,544,783	6.6%	\$12,671,405	\$13,540,853	6.9%
LEXINGTON	\$3,205,374	\$3,335,122	4.0%	\$4,857,518	5,231,976	7.7%	\$8,062,892	\$8,567,098	6.3%
MALDEN	\$3,437,821	\$3,949,859	14.9%	\$8,316,860	8,560,728	2.9%	\$11,754,681	\$12,510,587	6.4%
MEDFORD	\$3,136,676	\$3,554,922	13.3%	\$8,417,948	8,600,656	2.2%	\$11,554,624	\$12,155,578	5.2%
MELROSE	\$1,707,395	\$1,562,843	-8.5%	\$3,966,470	4,266,576	7.6%	\$5,673,865	\$5,829,419	2.7%
MILTON	\$1,544,519	\$1,888,731	22.3%	\$3,923,700	4,021,143	2.5%	\$5,468,219	\$5,909,874	8.1%
NEWTON	\$5,943,789	\$6,515,252	9.6%	\$13,878,279	14,082,171	1.5%	\$19,822,068	\$20,597,423	3.9%
NORWOOD	\$1,957,701	\$2,092,248	6.9%	\$4,752,487	5,031,002	5.9%	\$6,710,188	\$7,123,250	6.2%
QUINCY	\$5,587,157	\$6,475,001	15.9%	\$13,262,057	13,520,317	1.9%	\$18,849,214	\$19,995,318	6.1%
REVERE	\$2,634,597	\$3,014,714	14.4%	\$6,725,428	6,816,207	1.3%	\$9,360,025	\$9,830,921	5.0%
SOMERVILLE	\$3,891,591	\$4,260,524	9.5%	\$10,689,468	10,719,854	0.3%	\$14,581,059	\$14,980,378	2.7%
STONEHAM	\$2,117,675	\$1,886,423	-10.9%	\$3,394,481	3,268,699	-3.7%	\$5,512,156	\$5,155,122	-6.5%
WALTHAM	\$4,583,519	\$5,178,280	13.0%	\$9,414,931	9,507,934	1.0%	\$13,998,450	\$14,686,214	4.9%
WATERTOWN	\$1,812,605	\$1,949,102	7.5%	\$4,303,065	4,360,064	1.3%	\$6,115,670	\$6,309,166	3.2%
WINTHROP	\$911,331	\$1,007,975	10.6%	\$2,220,460	2,260,040	1.8%	\$3,131,791	\$3,268,015	4.3%
TOTAL	\$107,403,555	\$118,585,048	10.4%	\$223,439,053	\$230,012,893	2.9%	\$330,842,608	\$348,597,941	5.4%

MWRA Sewer and Partial Water Customers	Final FY04 Water Assessment	Preliminary FY05 Water Assessment	Percent Change from FY04	Final FY04 Sewer Assessment	Preliminary FY05 Sewer Assessment	Percent Change from FY04	Final FY04 Combined Assessment	Preliminary FY05 Combined Assessment	Percent Change from FY04
CANTON	\$1,237,846	\$1,491,751	20.5%	\$2,899,318	2,930,630	1.1%	\$4,137,164	\$4,422,381	6.9%
NEEDHAM	\$1,066,066	\$793,683	-25.6%	\$4,695,589	4,765,682	1.5%	\$5,761,655	\$5,559,365	-3.5%
STOUGHTON	\$266,078	\$157,250	100.0%	\$3,207,382	3,357,511	4.7%	\$3,473,460	\$3,514,761	1.2%
WAKEFIELD	\$1,200,924	\$1,234,887	2.8%	\$4,242,216	4,280,692	0.9%	\$5,443,140	\$5,515,579	1.3%
WELLESLEY	\$234,265	\$248,346	6.0%	\$3,813,153	4,068,757	6.7%	\$4,047,418	\$4,317,103	6.7%
WINCHESTER	\$812,778	\$626,983	-22.9%	\$2,956,195	3,051,466	3.2%	\$3,768,973	\$3,678,449	-2.4%
WOBURN	\$1,617,868	\$1,311,029	-19.0%	\$7,498,289	7,877,694	5.1%	\$9,116,157	\$9,188,723	0.8%
TOTAL	\$6,435,826	\$5,863,928	-8.9%	\$29,312,142	\$30,332,432	3.5%	\$35,747,968	\$36,196,360	1.3%

MWRA Sewer-only Customers	Final FY04 Water Assessment	Preliminary FY05 Water Assessment	Percent Change from FY04	Final FY04 Sewer Assessment	Preliminary FY05 Sewer Assessment	Percent Change from FY04	Final FY04 Combined Assessment	Preliminary FY05 Combined Assessment	Percent Change from FY04
ASHLAND				\$1,343,253	1,488,304	10.8%	\$1,343,253	\$1,488,304	10.8%
BEDFORD				\$2,312,949	2,431,516	5.1%	\$2,312,949	\$2,431,516	5.1%
BRAINTREE				\$5,746,361	5,926,109	3.1%	\$5,746,361	\$5,926,109	3.1%
BURLINGTON				\$3,317,872	3,469,616	4.6%	\$3,317,872	\$3,469,616	4.6%
CAMBRIDGE				\$15,898,184	16,177,454	1.8%	\$15,898,184	\$16,177,454	1.8%
DEDHAM				\$4,173,338	4,399,573	5.4%	\$4,173,338	\$4,399,573	5.4%
HINGHAM				\$1,099,096	1,154,397	5.0%	\$1,099,096	\$1,154,397	5.0%
HOLBROOK				\$1,078,414	1,138,881	5.6%	\$1,078,414	\$1,138,881	5.6%
NATICK				\$3,671,040	3,917,765	6.7%	\$3,671,040	\$3,917,765	6.7%
RANDOLPH				\$3,921,055	4,060,730	3.6%	\$3,921,055	\$4,060,730	3.6%
READING				\$2,973,143	3,053,791	2.7%	\$2,973,143	\$3,053,791	2.7%
WALPOLE				\$2,380,458	2,494,481	4.8%	\$2,380,458	\$2,494,481	4.8%
WESTWOOD				\$1,844,726	1,939,703	5.1%	\$1,844,726	\$1,939,703	5.1%
WEYMOUTH				\$7,762,124	8,130,596	4.7%	\$7,762,124	\$8,130,596	4.7%
WILMINGTON				\$1,774,470	1,843,853	3.9%	\$1,774,470	\$1,843,853	3.9%
TOTAL				\$59,296,483	\$61,626,769	3.9%	\$59,296,483	\$61,626,769	3.9%

MWRA Water-only Customers	Final FY04 Water Assessment	Preliminary FY05 Water Assessment	Percent Change from FY04	Final FY04 Sewer Assessment	Preliminary FY05 Sewer Assessment	Percent Change from FY04	Final FY04 Combined Assessment	Preliminary FY05 Combined Assessment	Percent Change from FY04
LYNNFIELD	\$281,443	\$265,953	-5.5%				\$281,443	\$265,953	-5.5%
MARBLEHEAD	\$1,195,420	\$1,267,613	6.0%				\$1,195,420	\$1,267,613	6.0%
NAHANT	\$221,891	\$248,721	12.1%				\$221,891	\$248,721	12.1%
SAUGUS	\$1,787,388	\$2,264,978	26.7%				\$1,787,388	\$2,264,978	26.7%
SOUTHBOROUGH	\$543,022	\$454,159	-16.4%				\$543,022	\$454,159	-16.4%
SWAMPSCOTT	\$1,158,540	\$1,367,427	18.0%				\$1,158,540	\$1,367,427	18.0%
WESTON	\$1,014,135	\$999,474	-1.4%				\$1,014,135	\$999,474	-1.4%
TOTAL	\$6,201,839	\$6,868,325	10.7%				\$6,201,839	\$6,868,325	10.7%

MWRA Partial Water-only Customers	Final FY04 Water Assessment	Preliminary FY05 Water Assessment	Percent Change from FY04	Final FY04 Sewer Assessment	Preliminary FY05 Sewer Assessment	Percent Change from FY04	Final FY04 Combined Assessment	Preliminary FY05 Combined Assessment	Percent Change from FY04
LYNN	\$177,731	\$211,271	18.9%				\$177,731	\$211,271	18.9%
MARLBOROUGH	\$2,604,020	\$2,238,284	-14.0%				\$2,604,020	\$2,238,284	-14.0%
NORTHBOROUGH	\$140,422	\$440,587	213.8%				\$140,422	\$440,587	213.8%
PEABODY	\$817,306	\$349,881	-57.2%				\$817,306	\$349,881	-57.2%
TOTAL	\$3,739,478	\$3,240,023	-13.4%				\$3,739,478	\$3,240,023	-13.4%
SYSTEMS TOTAL	\$123,780,698	\$134,557,324	8.7%	\$312,047,678	\$321,972,093	3.2%	\$435,828,376	\$456,529,417	4.7%