

OVERVIEW OF MWRA CSO PLAN

3/2002

CSO CONTROL PROJECTS

- 7 Sewer Separation Projects
- 5 Existing CSO Treatment Facility Upgrade Projects
- 4 CSO Consolidation/Storage Conduits
- 2 New CSO Treatment Facilities
- 3 Sewer Relief Projects
- 2 Hydraulic Relief Projects
- 1 Outfall Improvement Project
- Region Wide Floatables Controls

TOTAL: 25 Projects
Design & Construction \$581.2 Million
Annual O&M \$1.1 Million

BENEFITS

- 84 CSO Outfalls:
 - 35 Closed
 - 44 Reduced to a Minimal Number of CSO Discharges per Year
 - 5 Treated
- Eliminates CSOs in Sensitive Areas (Swimming and Shellfishing)
- Reduces CSO Activations to Achieve a Level of CSO Control Consistent with Applicable Water Quality Standards
- Treats More Frequent Discharges
- Controls Floatable Materials at All CSO Outfalls

COURT-MANDATED SCHEDULE

Final CSO Conceptual Plan	Dec 94
Draft Facilities Plan and EIR	Oct 96
Final Facilities Plan and EIR	Jul 97
Design Phase	1995-2005
Construction Phase	1996-2008

IMPACT OF CSO CONTROL PLAN ON SYSTEM-WIDE CSOs

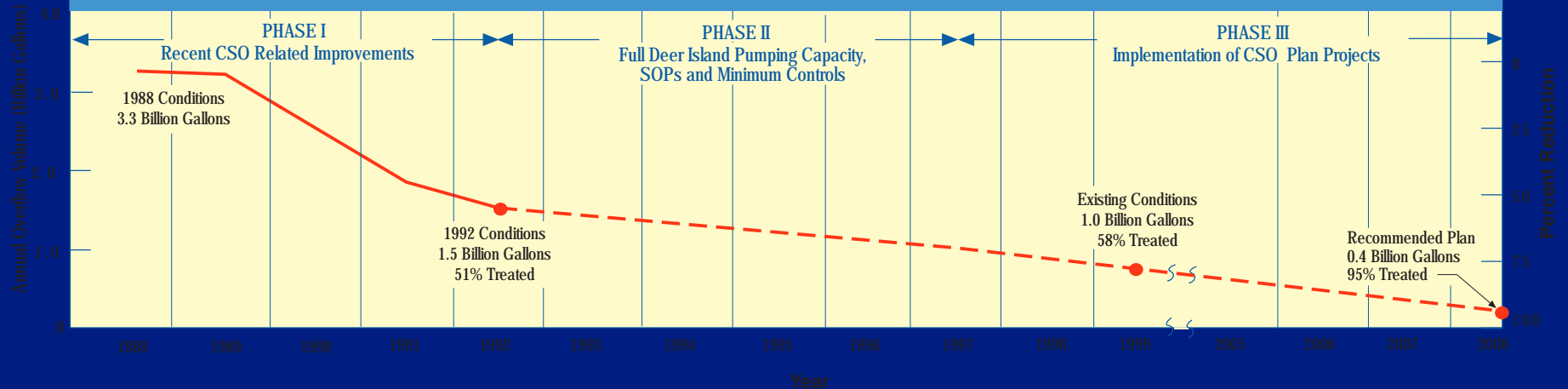


FIGURE 2. RECOMMENDED PLAN AND BENEFITS