

**MWRA LOCAL WATER SYSTEM ASSISTANCE PROGRAM
ALLOCATION AND FUND UTILIZATION BY COMMUNITY
AS OF JULY 2024**

Community	Community Total Phase 2 Allocation	Phase 2 Funds Distributed as of July 2024	Total Remaining Phase 2 Funds	Community Total Phase 3 Allocation	Phase 3 Allocation To Date (FY25: Year 8)	Phase 3 Funds Distributed as of July 2024	Phase 3 Funds Currently Available	Community Total Phase 4 Allocation	Community Phase 4 Annual Allocation	Phase 4 Allocation To Date (FY25: Year 1)	Phase 4 Funds Distributed as of July 2024	Phase 4 Funds Currently Available	Total Phase 2 + 3 + 4 Funds Available
Arlington	\$6,225,000	\$6,225,000	\$0	\$8,687,000	\$6,949,600	\$5,875,000	\$1,074,600	\$8,561,000	\$856,100	\$856,100	\$0	\$856,100	\$1,930,700
Ashland*†	\$0	\$0	\$0	\$519,400	\$519,400	\$0	\$519,400	\$851,000	\$500,000	\$500,000	\$0	\$500,000	\$1,019,400
Bedford*	\$2,418,000	\$2,418,000	\$0	\$3,649,000	\$3,649,000	\$0	\$3,649,000	\$3,237,000	\$500,000	\$500,000	\$0	\$500,000	\$4,149,000
Belmont	\$3,477,000	\$3,477,000	\$0	\$3,852,000	\$3,852,000	\$3,500,000	\$352,000	\$3,133,000	\$500,000	\$500,000	\$0	\$500,000	\$852,000
Boston	\$38,754,000	\$38,754,000	\$0	\$52,787,000	\$42,229,600	\$30,267,364	\$11,962,236	\$49,639,000	\$4,963,900	\$4,963,900	\$0	\$4,963,900	\$16,926,136
Brookline	\$3,426,000	\$3,426,000	\$0	\$4,585,000	\$4,000,000	\$1,234,000	\$2,766,000	\$4,491,000	\$500,000	\$500,000	\$0	\$500,000	\$3,266,000
Burlington*†	\$0	\$0	\$0	\$827,400	\$827,400	\$0	\$827,400	\$1,124,000	\$500,000	\$500,000	\$0	\$500,000	\$1,327,400
Canton*	\$3,216,000	\$3,216,000	\$0	\$2,971,000	\$2,971,000	\$2,500,000	\$471,000	\$2,637,000	\$500,000	\$500,000	\$0	\$500,000	\$971,000
Chelsea	\$3,814,000	\$3,814,000	\$0	\$5,039,000	\$4,031,200	\$2,511,700	\$1,519,500	\$5,159,000	\$515,900	\$515,900	\$0	\$515,900	\$2,035,400
Dedham/Westwood*	\$503,000	\$503,000	\$0	\$849,000	\$849,000	\$849,000	\$0	\$1,099,000	\$500,000	\$500,000	\$0	\$500,000	\$500,000
Everett	\$4,672,000	\$4,672,000	\$0	\$6,298,000	\$5,038,400	\$3,319,200	\$1,719,200	\$5,217,000	\$521,700	\$521,700	\$0	\$521,700	\$2,240,900
Framingham	\$7,357,000	\$7,357,000	\$0	\$9,003,000	\$7,202,400	\$2,700,900	\$4,501,500	\$9,861,000	\$986,100	\$986,100	\$0	\$986,100	\$5,487,600
Lexington	\$3,024,000	\$3,024,000	\$0	\$3,777,000	\$3,777,000	\$1,891,015	\$1,885,985	\$14,914,000	\$1,491,400	\$1,491,400	\$0	\$1,491,400	\$3,377,385
Lynnfield Water Dist.	\$1,396,000	\$1,396,000	\$0	\$1,678,000	\$1,678,000	\$1,530,800	\$147,200	\$1,611,000	\$500,000	\$500,000	\$0	\$500,000	\$647,200
Malden	\$7,272,000	\$7,272,000	\$0	\$10,605,000	\$8,484,000	\$7,423,500	\$1,060,500	\$9,970,000	\$997,000	\$997,000	\$0	\$997,000	\$2,057,500
Marblehead	\$4,237,000	\$4,237,000	\$0	\$5,112,000	\$4,089,600	\$1,022,400	\$3,067,200	\$4,712,000	\$500,000	\$500,000	\$0	\$500,000	\$3,567,200
Marlborough	\$1,917,000	\$1,283,800	\$633,200	\$3,512,000	\$3,512,000	\$0	\$3,512,000	\$8,495,000	\$849,500	\$849,500	\$0	\$849,500	\$4,994,700
Medford	\$6,959,000	\$6,959,000	\$0	\$10,800,000	\$8,640,000	\$7,538,000	\$1,102,000	\$10,140,000	\$1,014,000	\$1,014,000	\$0	\$1,014,000	\$2,116,000
Melrose	\$3,988,000	\$3,988,000	\$0	\$6,865,000	\$5,492,000	\$4,805,500	\$686,500	\$6,537,000	\$653,700	\$653,700	\$0	\$653,700	\$1,340,200
Milton	\$4,123,000	\$4,123,000	\$0	\$5,967,000	\$4,773,600	\$641,000	\$4,132,600	\$5,601,000	\$560,100	\$560,100	\$0	\$560,100	\$4,692,700
Nahant	\$1,490,000	\$1,490,000	\$0	\$1,835,000	\$1,835,000	\$745,550	\$1,089,450	\$1,968,000	\$500,000	\$500,000	\$0	\$500,000	\$1,589,450
Needham*	\$794,000	\$794,000	\$0	\$1,894,000	\$1,894,000	\$337,265	\$1,556,735	\$2,097,000	\$500,000	\$500,000	\$0	\$500,000	\$2,056,735
Newton	\$13,602,000	\$13,602,000	\$0	\$20,837,000	\$16,669,600	\$6,251,100	\$10,418,500	\$19,573,000	\$1,957,300	\$1,957,300	\$0	\$1,957,300	\$12,375,800
Northborough	\$1,048,000	\$986,053	\$61,947	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$2,018,000	\$500,000	\$500,000	\$0	\$500,000	\$2,011,947
Norwood	\$4,395,000	\$4,395,000	\$0	\$6,296,000	\$5,036,800	\$4,407,200	\$629,600	\$4,726,000	\$500,000	\$500,000	\$0	\$500,000	\$1,129,600
Peabody*	\$1,089,000	\$1,089,000	\$0	\$2,756,000	\$2,756,000	\$2,756,000	\$0	\$3,767,000	\$500,000	\$500,000	\$0	\$500,000	\$500,000
Quincy**	\$10,505,000	\$10,505,000	\$0	\$14,252,000	\$12,826,800	\$12,826,800	\$0	\$11,565,000	\$1,156,500	\$1,156,500	\$0	\$1,156,500	\$1,156,500
Reading	\$4,146,000	\$4,146,000	\$0	\$5,073,000	\$4,058,400	\$3,043,800	\$1,014,600	\$4,291,000	\$500,000	\$500,000	\$0	\$500,000	\$1,514,600
Revere	\$5,034,000	\$5,034,000	\$0	\$5,315,000	\$4,252,000	\$2,126,000	\$2,126,000	\$4,994,000	\$500,000	\$500,000	\$0	\$500,000	\$2,626,000
Saugus	\$6,621,000	\$6,621,000	\$0	\$9,688,000	\$7,750,400	\$3,502,414	\$4,247,986	\$9,022,000	\$902,200	\$902,200	\$0	\$902,200	\$5,150,186
Somerville	\$7,419,000	\$7,419,000	\$0	\$10,791,000	\$8,632,800	\$5,589,234	\$3,043,566	\$10,273,000	\$1,027,300	\$1,027,300	\$0	\$1,027,300	\$4,070,866
Southborough	\$1,512,000	\$0	\$1,512,000	\$1,920,000	\$1,920,000	\$0	\$1,920,000	\$1,719,000	\$500,000	\$500,000	\$0	\$500,000	\$3,932,000
Stoneham	\$2,339,000	\$2,339,000	\$0	\$2,742,000	\$2,742,000	\$2,500,000	\$242,000	\$2,520,000	\$500,000	\$500,000	\$0	\$500,000	\$742,000
Stoughton*	\$2,506,000	\$2,506,000	\$0	\$3,547,000	\$3,547,000	\$1,622,000	\$1,925,000	\$864,000	\$500,000	\$500,000	\$0	\$500,000	\$2,425,000
Swampscott	\$3,755,000	\$3,755,000	\$0	\$5,276,000	\$4,220,800	\$2,294,468	\$1,926,332	\$5,015,000	\$501,500	\$501,500	\$0	\$501,500	\$2,427,832
Wakefield*	\$2,325,000	\$2,325,000	\$0	\$3,356,000	\$3,356,000	\$3,000,000	\$356,000	\$2,857,000	\$500,000	\$500,000	\$0	\$500,000	\$856,000
Waltham	\$10,293,000	\$10,293,000	\$0	\$14,904,000	\$11,923,200	\$1,462,561	\$10,460,639	\$14,864,000	\$1,486,400	\$1,486,400	\$0	\$1,486,400	\$11,947,039
Watertown	\$2,978,000	\$2,978,000	\$0	\$3,745,000	\$3,745,000	\$2,683,000	\$1,062,000	\$8,630,000	\$863,000	\$863,000	\$0	\$863,000	\$1,925,000
Wellesley*	\$2,350,000	\$1,813,569	\$536,431	\$3,268,000	\$3,268,000	\$0	\$3,268,000	\$4,286,000	\$500,000	\$500,000	\$0	\$500,000	\$4,304,431
Weston	\$1,625,000	\$1,625,000	\$0	\$2,295,000	\$2,295,000	\$2,193,497	\$101,503	\$2,139,000	\$500,000	\$500,000	\$0	\$500,000	\$601,503
Wilmington*	\$611,000	\$611,000	\$0	\$1,306,000	\$1,306,000	\$0	\$1,306,000	\$1,343,000	\$500,000	\$500,000	\$0	\$500,000	\$1,806,000
Winchester*	\$882,000	\$775,000	\$107,000	\$1,394,000	\$1,394,000	\$0	\$1,394,000	\$1,416,000	\$500,000	\$500,000	\$0	\$500,000	\$2,001,000
Winthrop	\$3,312,000	\$3,312,000	\$0	\$4,119,000	\$4,119,000	\$4,119,000	\$0	\$3,578,000	\$500,000	\$500,000	\$0	\$500,000	\$500,000
Woburn	\$2,591,000	\$2,591,000	\$0	\$3,905,000	\$3,905,000	\$3,500,000	\$405,000	\$4,486,000	\$500,000	\$500,000	\$0	\$500,000	\$905,000
SUBTOTAL	\$200,000,000	\$197,149,422	\$2,850,578	\$279,346,800	\$237,468,000	\$142,569,268	\$94,898,732	\$285,000,000	\$34,303,600	\$34,303,600	\$0	\$34,303,600	\$132,052,910
Chicopee	\$7,153,000	\$7,153,000	\$0	\$9,774,000	\$7,819,200	\$5,186,400	\$2,632,800	\$10,413,000	\$1,041,300	\$1,041,300	\$0	\$1,041,300	\$3,674,100
South Hadley F.D. 1	\$1,538,000	\$1,538,000	\$0	\$2,026,000	\$2,026,000	\$500,000	\$1,526,000	\$2,220,000	\$500,000	\$500,000	\$0	\$500,000	\$2,026,000
Wilbraham	\$1,309,000	\$0	\$1,309,000	\$2,200,000	\$2,200,000	\$0	\$2,200,000	\$2,367,000	\$500,000	\$500,000	\$0	\$500,000	\$4,009,000
SUBTOTAL	\$10,000,000	\$8,691,000	\$1,309,000	\$14,000,000	\$12,045,200	\$5,686,400	\$6,358,800	\$15,000,000	\$2,041,300	\$2,041,300	\$0	\$2,041,300	\$9,709,100
TOTAL	\$210,000,000	\$205,840,422	\$4,159,578	\$293,346,800	\$249,513,200	\$148,255,668	\$101,257,532	\$300,000,000	\$36,344,900	\$36,344,900	\$0	\$36,344,900	\$141,762,010

Phase 2 funds will sunset in FY25
* Partially Served Communities
† Ashland and Burlington: Partial Water Communities Beginning in FY21
‡ Exempt per Board Approval
** Per Board Approval, years 4, 9 and 10 allocations were distributed in June 2020