

**MWRA LOCAL WATER SYSTEM ASSISTANCE PROGRAM
COMMUNITY ALLOCATIONS WITH TIER TWO RESTRICTIONS
AS OF JUNE 2024**

Community	Total Phase 2 Allocation	Total Phase 2 Tier 2 Restriction	Phase 2 Remaining Funds as of June 2024	Phase 2 Tier 2 Funds Distributed as of June 2024	Phase 2 Tier 2 Available Funds	Total Phase 3 Allocation	June 2024 Total Miles	June 2024 Unlined Miles	June 2024 Lined Miles	% Lined Miles	Total Phase 3 Tier 2 Restriction	Phase 3 Funds Currently Available	Phase 3 Tier 2 Funds Distributed as of June 2024	Phase 3 Tier 2 Available Funds	Phases 2&3 Tier 2 Currently Available Funds
Arlington	\$6,225,000	\$3,015,456	\$0	\$0	\$0	\$8,687,000	129	61	68	52.7%	\$4,579,194	\$1,074,600	\$0	\$1,074,600	\$1,074,600
Ashland *	\$0	\$0	\$0	\$0	\$0	\$519,400	85	43	42	49.4%	\$256,645	\$519,400	\$0	\$256,645	\$256,645
Bedford *	\$2,418,000	\$1,497,674	\$0	\$0	\$0	\$3,649,000	85	20	65	76.5%	\$2,790,412	\$3,649,000	\$0	\$2,790,412	\$2,790,412
Belmont	\$3,477,000	\$2,311,415	\$0	\$0	\$0	\$3,852,000	92	9	83	89.9%	\$3,462,613	\$352,000	\$0	\$352,000	\$352,000
Boston	\$38,754,000	\$33,415,243	\$0	\$0	\$0	\$52,787,000	1009	68	941	93.3%	\$49,229,501	\$11,962,236	\$0	\$11,962,236	\$11,962,236
Brookline	\$3,426,000	\$3,426,000	\$0	\$2,766,000	\$0	\$4,585,000	140	0	140	100.0%	\$4,585,000	\$2,766,000	\$1,234,000	\$2,766,000	\$2,766,000
Burlington *	\$0	\$0	\$0	\$0	\$0	\$827,400	124	4	120	96.8%	\$800,645	\$827,400	\$0	\$800,645	\$800,645
Canton *	\$3,216,000	\$2,320,304	\$0	\$0	\$0	\$2,971,000	128	32	96	75.0%	\$2,228,250	\$471,000	\$0	\$471,000	\$471,000
Chelsea	\$3,814,000	\$2,014,208	\$0	\$175,000	\$0	\$5,039,000	59	22	37	62.7%	\$3,160,051	\$1,519,500	\$0	\$1,519,500	\$1,519,500
Dedham/Westwood *	\$503,000	\$373,279	\$0	\$0	\$0	\$849,000	208	57	151	72.6%	\$616,341	\$0	\$0	\$0	\$0
Everett	\$4,672,000	\$2,246,944	\$0	\$621,682	\$0	\$6,298,000	70	18	52	74.3%	\$4,678,514	\$1,719,200	\$0	\$1,719,200	\$1,719,200
Framingham	\$7,357,000	\$5,531,175	\$0	\$0	\$0	\$9,003,000	282	59	223	79.1%	\$7,119,394	\$4,501,500	\$0	\$4,501,500	\$4,501,500
Lexington	\$3,024,000	\$2,885,143	\$0	\$2,885,143	\$0	\$3,777,000	157	140	17	10.8%	\$884,857	\$1,885,985	\$884,857	\$0	\$0
Lynnfield W.D.	\$1,396,000	\$1,177,578	\$0	\$0	\$0	\$1,678,000	29	3	26	89.7%	\$1,504,414	\$147,200	\$0	\$147,200	\$147,200
Malden	\$7,272,000	\$2,649,966	\$0	\$0	\$0	\$10,605,000	121	65	56	46.3%	\$4,908,099	\$1,060,500	\$0	\$1,060,500	\$1,060,500
Marblehead	\$4,237,000	\$1,676,702	\$0	\$0	\$0	\$5,112,000	97	30	67	69.1%	\$3,530,969	\$3,067,200	\$0	\$3,067,200	\$3,067,200
Marlborough	\$1,917,000	\$1,762,955	\$633,200	\$0	\$633,200	\$3,512,000	183	57	126	68.9%	\$2,418,098	\$3,512,000	\$0	\$2,418,098	\$3,051,298
Medford	\$6,959,000	\$2,743,006	\$0	\$2,743,006	\$0	\$10,800,000	144	72	72	50.0%	\$5,397,443	\$1,102,000	\$5,281,994	\$115,449	\$115,449
Melrose	\$3,988,000	\$1,976,618	\$0	\$19,500	\$0	\$6,865,000	82	50	32	39.0%	\$2,679,024	\$686,500	\$0	\$686,500	\$686,500
Milton	\$4,123,000	\$2,887,890	\$0	\$0	\$0	\$5,967,000	140	36	104	74.4%	\$4,438,522	\$4,132,600	\$0	\$4,132,600	\$4,132,600
Nahant	\$1,490,000	\$1,036,522	\$0	\$750,000	\$0	\$1,835,000	25	9	16	65.6%	\$1,203,760	\$1,089,450	\$0	\$1,089,450	\$1,089,450
Needham *	\$794,000	\$540,278	\$0	\$0	\$0	\$1,894,000	135	40	95	70.4%	\$1,332,815	\$1,556,735	\$0	\$1,332,815	\$1,332,815
Newton	\$13,602,000	\$6,260,764	\$0	\$0	\$0	\$20,837,000	329	154	175	53.2%	\$11,083,511	\$10,418,500	\$0	\$10,418,500	\$10,418,500
Northborough	\$1,048,000	\$986,732	\$61,947	\$986,053	\$679	\$1,450,000	65	4	61	93.8%	\$1,360,769	\$1,450,000	\$0	\$1,360,769	\$1,361,449
Norwood	\$4,395,000	\$2,853,221	\$0	\$0	\$0	\$6,296,000	119	22	97	81.5%	\$5,132,034	\$629,600	\$0	\$629,600	\$629,600
Peabody *	\$1,089,000	\$352,324	\$0	\$0	\$0	\$2,756,000	208	73	135	64.9%	\$1,788,750	\$0	\$0	\$0	\$0
Quincy	\$10,505,000	\$5,914,580	\$0	\$0	\$0	\$14,252,000	240	58	183	76.0%	\$10,837,458	\$0	\$0	\$0	\$0
Reading	\$4,146,000	\$2,374,527	\$0	\$0	\$0	\$5,073,000	115	26	89	77.1%	\$3,909,427	\$1,014,600	\$0	\$1,014,600	\$1,014,600
Revere	\$5,034,000	\$2,644,233	\$0	\$0	\$0	\$5,315,000	108	17	91	84.3%	\$4,478,380	\$2,126,000	\$0	\$2,126,000	\$2,126,000
Saugus	\$6,621,000	\$2,118,720	\$0	\$67,200	\$0	\$9,688,000	125	73	52	41.6%	\$4,030,208	\$4,247,986	\$0	\$4,030,208	\$4,030,208
Somerville	\$7,419,000	\$2,862,498	\$0	\$0	\$0	\$10,791,000	110	65	45	40.9%	\$4,414,500	\$3,043,566	\$0	\$3,043,566	\$3,043,566
Southborough	\$1,512,000	\$1,433,793	\$1,512,000	\$0	\$1,433,793	\$1,920,000	87	3	84	96.6%	\$1,853,793	\$1,920,000	\$0	\$1,853,793	\$3,287,586
Stoneham	\$2,339,000	\$2,279,026	\$0	\$1,000,000	\$0	\$2,742,000	80	0	80	99.7%	\$2,732,403	\$242,000	\$0	\$242,000	\$242,000
Stoughton*	\$2,506,000	\$818,355	\$0	\$146,766	\$0	\$3,547,000	151	85	66	43.7%	\$1,550,344	\$1,925,000	\$0	\$1,550,344	\$1,550,344
Swampscott	\$3,755,000	\$930,262	\$0	\$0	\$0	\$5,276,000	58	36	22	37.9%	\$2,001,241	\$1,926,332	\$0	\$1,926,332	\$1,926,332
Wakefield *	\$2,325,000	\$1,794,737	\$0	\$1,776,250	\$0	\$3,356,000	114	15	99	86.8%	\$2,914,421	\$356,000	\$0	\$356,000	\$356,000
Waltham	\$10,293,000	\$2,707,649	\$0	\$1,320,000	\$0	\$14,904,000	170	112	58	34.2%	\$5,097,181	\$10,460,639	\$0	\$5,097,181	\$5,097,181
Watertown	\$2,978,000	\$2,419,625	\$0	\$0	\$0	\$3,745,000	82	72	10	12.2%	\$456,707	\$1,062,000	\$0	\$456,707	\$456,707
Wellesley *	\$2,350,000	\$1,088,730	\$536,431	\$0	\$536,431	\$3,268,000	150	76	74	49.3%	\$1,612,213	\$3,268,000	\$0	\$1,612,213	\$2,148,644
Weston	\$1,625,000	\$1,625,000	\$0	\$1,625,000	\$0	\$2,295,000	111	0	111	100.0%	\$2,295,000	\$101,503	\$240,000	\$101,503	\$101,503
Wilmington *	\$611,000	\$482,496	\$0	\$0	\$0	\$1,306,000	126	25	101	80.2%	\$1,046,873	\$1,306,000	\$0	\$1,046,873	\$1,046,873
Winchester *	\$882,000	\$882,000	\$107,000	\$0	\$107,000	\$1,394,000	112	1	111	99.1%	\$1,381,554	\$1,394,000	\$0	\$1,381,554	\$1,488,554
Winthrop	\$3,312,000	\$750,720	\$0	\$750,000	\$0	\$4,119,000	45	21	24	53.3%	\$2,196,800	\$0	\$0	\$0	\$0
Woburn *	\$2,591,000	\$1,480,368	\$0	\$0	\$0	\$3,905,000	190	38	153	80.5%	\$3,144,553	\$405,000	\$0	\$405,000	\$405,000
SUBTOTAL	\$200,000,000	\$120,548,715	\$2,850,578	\$17,631,600	\$2,711,103	\$279,346,800	6419	1871	4549	70.9%	\$187,122,683	\$94,898,732	\$7,640,851	\$80,916,294	\$83,627,398
Chicopee	\$7,153,000	\$5,678,718	\$0	\$0	\$0	\$9,774,000	275	40	235	85.5%	\$8,352,327	\$2,632,800	\$0	\$2,632,800	\$2,632,800
South Hadley F.D. 1	\$1,538,000	\$600,195	\$0	\$80,846	\$0	\$2,026,000	83	5	78	94.0%	\$1,903,952	\$1,526,000	\$0	\$1,526,000	\$1,526,000
Wilbraham	\$1,309,000	\$353,784	\$1,309,000	\$0	\$353,784	\$2,200,000	74	54	20	27.0%	\$594,595	\$2,200,000	\$0	\$594,595	\$948,378
SUBTOTAL	\$10,000,000	\$6,632,696	\$1,309,000	\$80,846	\$353,784	\$14,000,000	432	99	333	77.1%	\$10,850,874	\$6,358,800	\$0	\$3,454,800	\$3,808,584
TOTAL	\$210,000,000	\$127,181,411	\$4,159,578	\$17,712,446	\$3,064,887	\$293,346,800	6851	1970	4882	71.3%	\$197,973,557	\$101,257,532	\$7,640,851	\$84,371,094	\$87,435,981

Tier 2 Funds Distributed To Date:

* Partially Served Communities
Ashland and Burlington added to Phase 3 in December 2020