

MWRA Combined Water and Sewer Customers	Final FY05 Water Assessment	Final FY06 Water Assessment	Percent Change from FY05	Final FY05 Sewer Assessment	Final FY06 Sewer Assessment	Percent Change from FY05	Final FY05 Combined Assessment	Final FY06 Combined Assessment	Percent Change from FY05
ARLINGTON	\$2,865,992	\$3,389,266	18.3%	\$5,958,711	\$5,863,185	-1.6%	\$8,824,703	\$9,252,451	4.8%
BELMONT	1,471,679	1,697,163	15.3%	3,549,309	3,502,437	-1.3%	5,020,988	5,199,599	3.6%
BOSTON	53,033,142	60,867,841	14.8%	91,215,157	90,597,554	-0.7%	144,248,299	151,465,394	5.0%
BROOKLINE	3,955,382	4,557,527	15.2%	9,026,679	9,083,147	0.6%	12,982,061	13,640,674	5.1%
CHELSEA	2,344,811	2,713,184	15.7%	4,512,104	4,364,162	-3.3%	6,856,915	7,077,346	3.2%
EVERETT	3,246,977	3,698,994	13.9%	5,718,406	5,616,895	-1.8%	8,965,383	9,315,889	3.9%
FRAMINGHAM	4,996,070	5,988,784	19.9%	8,456,656	7,969,891	-5.8%	13,452,726	13,958,675	3.8%
LEXINGTON	3,335,122	3,775,505	13.2%	5,178,609	5,257,126	1.5%	8,513,731	9,032,631	6.1%
MALDEN	3,949,860	4,894,929	23.9%	8,473,032	8,407,046	-0.8%	12,422,892	13,301,975	7.1%
MEDFORD	3,554,923	4,267,816	20.1%	8,512,588	8,394,421	-1.4%	12,067,511	12,662,237	4.9%
MELROSE	1,562,843	1,750,441	12.0%	4,222,803	4,244,637	0.5%	5,785,646	5,995,078	3.6%
MILTON	1,888,731	2,010,574	6.5%	3,979,911	3,912,142	-1.7%	5,868,642	5,922,716	0.9%
NEWTON	6,515,253	7,383,431	13.3%	13,938,429	13,884,034	-0.4%	20,453,682	21,267,465	4.0%
NORWOOD	2,092,248	2,493,692	19.2%	4,979,751	5,011,913	0.6%	7,071,999	7,505,605	6.1%
QUINCY	6,475,002	7,599,337	17.4%	13,381,839	13,214,808	-1.2%	19,856,841	20,814,145	4.8%
REVERE	3,014,714	3,471,732	15.2%	6,746,229	6,801,118	0.8%	9,760,943	10,272,850	5.2%
SOMERVILLE	4,260,524	4,961,259	16.4%	10,609,499	10,325,026	-2.7%	14,870,023	15,286,285	2.8%
STONEHAM	1,886,423	2,397,052	27.1%	3,235,196	3,206,627	-0.9%	5,121,619	5,603,678	9.4%
WALTHAM	5,178,280	5,826,373	12.5%	9,410,776	9,260,965	-1.6%	14,589,056	15,087,338	3.4%
WATERTOWN	1,949,102	2,565,976	31.6%	4,315,022	4,185,181	-3.0%	6,264,124	6,751,157	7.8%
WINTHROP	1,007,975	1,182,037	17.3%	2,236,657	2,231,158	-0.2%	3,244,632	3,413,195	5.2%
<b>TOTAL</b>	<b>\$118,585,053</b>	<b>\$137,492,914</b>	<b>15.9%</b>	<b>\$227,657,364</b>	<b>\$225,333,471</b>	<b>-1.0%</b>	<b>\$346,242,417</b>	<b>\$362,826,386</b>	<b>4.8%</b>

MWRA Sewer and Partial Water Customers	Final FY05 Water Assessment	Final FY06 Water Assessment	Percent Change from FY05	Final FY05 Sewer Assessment	Final FY06 Sewer Assessment	Percent Change from FY05	Final FY05 Combined Assessment	Final FY06 Combined Assessment	Percent Change from FY05
CANTON	\$1,491,751	1,667,312	11.8%	\$2,900,677	\$2,881,231	-0.7%	\$4,392,428	\$4,548,542	3.6%
NEEDHAM	793,683	351,877	-55.7%	4,717,014	4,640,239	-1.6%	5,510,697	4,992,116	-9.4%
STOUGHTON	157,250	312,178	98.5%	3,323,046	3,311,405	-0.4%	3,480,296	3,623,583	4.1%
WAKEFIELD	1,234,887	1,438,399	16.5%	4,237,014	4,095,541	-3.3%	5,471,901	5,533,940	1.1%
WELLESLEY	248,346	382,538	54.0%	4,027,020	4,006,430	-0.5%	4,275,366	4,388,968	2.7%
WINCHESTER	626,983	827,854	32.0%	3,020,059	2,973,549	-1.5%	3,647,042	3,801,403	4.2%
WOBURN	1,311,029	1,767,015	34.8%	7,798,033	7,814,649	0.2%	9,109,062	9,581,664	5.2%
<b>TOTAL</b>	<b>\$5,863,928</b>	<b>\$6,747,174</b>	<b>15.1%</b>	<b>\$30,022,863</b>	<b>\$29,723,044</b>	<b>-1.0%</b>	<b>\$35,886,792</b>	<b>\$36,470,217</b>	<b>1.6%</b>

MWRA Sewer-only Customers	Final FY05 Water Assessment	Final FY06 Water Assessment	Percent Change from FY05	Final FY05 Sewer Assessment	Final FY06 Sewer Assessment	Percent Change from FY05	Final FY05 Combined Assessment	Final FY06 Combined Assessment	Percent Change from FY05
ASHLAND				\$1,472,805	\$1,505,621	2.2%	\$1,472,805	\$1,505,621	2.2%
BEDFORD				2,406,881	2,379,363	-1.1%	2,406,881	2,379,363	-1.1%
BRAINTREE				5,865,755	5,890,315	0.4%	5,865,755	5,890,315	0.4%
BURLINGTON				3,434,055	3,440,952	0.2%	3,434,055	3,440,952	0.2%
CAMBRIDGE				16,012,292	15,774,594	-1.5%	16,012,292	15,774,594	-1.5%
DEDHAM				4,354,879	4,348,563	-0.1%	4,354,879	4,348,563	-0.1%
HINGHAM				1,142,624	1,155,018	1.1%	1,142,624	1,155,018	1.1%
HOLBROOK				1,127,045	1,119,106	-0.7%	1,127,045	1,119,106	-0.7%
NATICK				3,877,294	3,895,604	0.5%	3,877,294	3,895,604	0.5%
RANDOLPH				4,018,759	3,976,809	-1.0%	4,018,759	3,976,809	-1.0%
READING				3,022,219	2,980,493	-1.4%	3,022,219	2,980,493	-1.4%
WALPOLE				2,468,695	2,396,186	-2.9%	2,468,695	2,396,186	-2.9%
WESTWOOD				1,919,721	1,872,424	-2.5%	1,919,721	1,872,424	-2.5%
WEYMOUTH				8,047,236	8,063,924	0.2%	8,047,236	8,063,924	0.2%
WILMINGTON				1,824,984	1,828,634	0.2%	1,824,984	1,828,634	0.2%
<b>TOTAL</b>				<b>\$60,995,244</b>	<b>\$60,627,605</b>	<b>-0.6%</b>	<b>\$60,995,244</b>	<b>\$60,627,605</b>	<b>-0.6%</b>

MWRA Water-only Customers	Final FY05 Water Assessment	Final FY06 Water Assessment	Percent Change from FY05	Final FY05 Sewer Assessment	Final FY06 Sewer Assessment	Percent Change from FY05	Final FY05 Combined Assessment	Final FY06 Combined Assessment	Percent Change from FY05
LYNNFIELD	\$265,953	357,721	34.5%				\$265,953	\$357,721	34.5%
MARBLEHEAD	1,267,613	1,525,030	20.3%				1,267,613	1,525,030	20.3%
NAHANT	248,721	295,158	18.7%				248,721	295,158	18.7%
SAUGUS	2,264,978	2,606,493	15.1%				2,264,978	2,606,493	15.1%
SOUTHBOROUGH	454,159	562,422	23.8%				454,159	562,422	23.8%
SWAMPSCOTT	1,367,427	1,501,614	9.8%				1,367,427	1,501,614	9.8%
WESTON	999,474	1,246,761	24.7%				999,474	1,246,761	24.7%
<b>TOTAL</b>	<b>\$6,868,326</b>	<b>\$8,095,198</b>	<b>17.9%</b>				<b>\$6,868,326</b>	<b>\$8,095,198</b>	<b>17.9%</b>

MWRA Partial Water-only Customers	Final FY05 Water Assessment	Final FY06 Water Assessment	Percent Change from FY05	Final FY05 Sewer Assessment	Final FY06 Sewer Assessment	Percent Change from FY05	Final FY05 Combined Assessment	Final FY06 Combined Assessment	Percent Change from FY05
LYNN	\$211,271	173,718	-17.8%				\$211,271	\$173,718	-17.8%
MARLBOROUGH	2,238,284	2,832,771	26.6%				2,238,284	2,832,771	26.6%
NORTHBOROUGH	207,798	691,108	232.6%				207,798	691,108	232.6%
PEABODY	349,881	502,797	43.7%				349,881	502,797	43.7%
<b>TOTAL</b>	<b>\$3,007,234</b>	<b>\$4,200,395</b>	<b>39.7%</b>				<b>\$3,007,234</b>	<b>\$4,200,395</b>	<b>39.7%</b>
<b>SYSTEMS TOTAL</b>	<b>\$134,324,541</b>	<b>\$156,535,681</b>	<b>16.5%</b>	<b>\$318,675,472</b>	<b>\$315,684,120</b>	<b>-0.9%</b>	<b>\$453,000,013</b>	<b>\$472,219,801</b>	<b>4.2%</b>