

Massachusetts Water Resources Authority
Preliminary FY09 Water and Sewer Assessments
Includes \$11.25M in Debt Service Assistance

12-Feb-08

MWRA Fully Served Water and Sewer Customers	Final FY08 Water Assessment	Preliminary FY09 Water Assessment	Percent Change from FY08	Final FY08 Sewer Assessment	Preliminary FY09 Sewer Assessment	Percent Change from FY08	Final FY08 Combined Assessment	Preliminary FY09 Combined Assessment	Percent Change from FY08
ARLINGTON	\$3,635,597	\$3,846,352	5.8%	\$6,383,391	\$6,481,828	1.5%	\$10,018,988	\$10,328,180	3.1%
BELMONT	1,820,717	2,260,567	24.2%	3,853,748	3,976,142	3.2%	5,674,465	6,236,709	9.9%
BOSTON (BWSC)	63,979,766	66,353,826	3.7%	98,687,572	104,707,018	6.1%	162,667,338	171,060,844	5.2%
BROOKLINE	4,843,966	5,264,070	8.7%	10,011,208	10,453,614	4.4%	14,855,174	15,717,684	5.8%
CHELSEA	2,622,102	2,785,186	6.2%	4,746,257	5,007,459	5.5%	7,368,359	7,792,645	5.8%
EVERETT	4,149,900	4,241,120	2.2%	6,103,714	6,286,949	3.0%	10,253,614	10,528,069	2.7%
FRAMINGHAM	6,135,546	6,607,971	7.7%	8,690,797	8,958,575	3.1%	14,826,343	15,566,546	5.0%
LEXINGTON	4,117,775	4,623,873	12.3%	5,630,863	5,941,401	5.5%	9,748,638	10,565,274	8.4%
MALDEN	5,197,166	5,534,427	6.5%	9,284,922	9,814,306	5.7%	14,482,088	15,348,733	6.0%
MEDFORD	4,637,124	4,797,288	3.5%	9,335,845	9,809,102	5.1%	13,972,969	14,606,390	4.5%
MELROSE	2,073,594	2,145,539	3.5%	4,638,409	4,891,929	5.5%	6,712,003	7,037,468	4.8%
MILTON	2,196,171	2,459,783	12.0%	4,368,070	4,422,475	1.2%	6,564,241	6,882,258	4.8%
NEWTON	7,744,282	8,729,681	12.7%	16,011,280	16,490,696	3.0%	23,755,562	25,220,377	6.2%
NORWOOD	2,664,525	3,170,927	19.0%	5,416,848	5,481,081	1.2%	8,081,373	8,652,008	7.1%
QUINCY	8,675,891	9,575,385	10.4%	15,225,088	16,102,397	5.8%	23,900,979	25,677,782	7.4%
READING ¹	1,536,924	1,656,946	7.8%	3,410,216	3,616,836	6.1%	4,947,140	5,273,782	6.6%
REVERE	3,711,064	3,939,539	6.2%	7,237,597	7,685,648	6.2%	10,948,661	11,625,187	6.2%
SOMERVILLE	5,416,384	5,934,618	9.6%	11,802,980	12,037,009	2.0%	17,219,364	17,971,627	4.4%
STONEHAM	2,570,311	2,818,480	9.7%	3,623,787	3,788,944	4.6%	6,194,098	6,607,424	6.7%
WALTHAM	6,518,480	7,221,866	10.8%	10,567,428	11,045,120	4.5%	17,085,908	18,266,986	6.9%
WATERTOWN	2,551,548	2,717,266	6.5%	4,627,713	4,839,847	4.6%	7,179,261	7,557,113	5.3%
WINTHROP	1,206,885	1,241,284	2.9%	2,454,240	2,623,314	6.9%	3,661,125	3,864,598	5.6%
TOTAL	\$148,005,718	\$157,925,994	6.7%	\$252,111,973	\$264,461,690	4.9%	\$400,117,691	\$422,387,684	5.6%

MWRA Sewer and Partial Water Customers	Final FY08 Water Assessment	Preliminary FY09 Water Assessment	Percent Change from FY08	Final FY08 Sewer Assessment	Preliminary FY09 Sewer Assessment	Percent Change from FY08	Final FY08 Combined Assessment	Preliminary FY09 Combined Assessment	Percent Change from FY08
CANTON	\$1,752,541	\$2,291,358	30.7%	\$3,342,320	\$3,314,129	-0.8%	\$5,094,861	\$5,605,487	10.0%
NEEDHAM	958,624	1,075,204	12.2%	4,911,005	4,969,440	1.2%	5,869,629	6,044,644	3.0%
STOUGHTON	429,813	541,862	26.1%	3,620,218	3,794,655	4.8%	4,050,031	4,336,517	7.1%
WAKEFIELD	1,465,661	1,461,416	-0.3%	4,643,094	4,757,856	2.5%	6,108,755	6,219,272	1.8%
WELLESLEY	505,698	864,226	70.9%	4,453,740	4,642,505	4.2%	4,959,438	5,506,731	11.0%
WINCHESTER	692,181	906,435	31.0%	3,140,264	3,157,835	0.6%	3,832,445	4,064,270	6.0%
WOBURN	1,979,251	2,997,673	51.5%	9,106,235	9,650,537	6.0%	11,085,486	12,648,210	14.1%
TOTAL	\$7,783,769	\$10,138,174	30.2%	\$33,216,876	\$34,286,957	3.2%	\$41,000,645	\$44,425,131	8.4%

MWRA Sewer-only Customers	Final FY08 Water Assessment	Preliminary FY09 Water Assessment	Percent Change from FY08	Final FY08 Sewer Assessment	Preliminary FY09 Sewer Assessment	Percent Change from FY08	Final FY08 Combined Assessment	Preliminary FY09 Combined Assessment	Percent Change from FY08
ASHLAND				\$1,651,164	\$1,756,819	6.4%	\$1,651,164	\$1,756,819	6.4%
BEDFORD				2,662,238	2,815,330	5.8%	2,662,238	2,815,330	5.8%
BRAINTREE				6,564,038	6,838,350	4.2%	6,564,038	6,838,350	4.2%
BURLINGTON				3,845,017	4,122,283	7.2%	3,845,017	4,122,283	7.2%
CAMBRIDGE				18,475,398	20,110,418	8.8%	18,475,398	20,110,418	8.8%
DEDHAM				4,682,605	4,713,884	0.7%	4,682,605	4,713,884	0.7%
HINGHAM SEWER DISTRICT				1,274,442	1,263,804	-0.8%	1,274,442	1,263,804	-0.8%
HOLBROOK				1,209,004	1,244,809	3.0%	1,209,004	1,244,809	3.0%
NATICK				3,993,641	4,023,194	0.7%	3,993,641	4,023,194	0.7%
RANDOLPH				4,482,219	4,682,407	4.5%	4,482,219	4,682,407	4.5%
WALPOLE				2,809,378	2,966,726	5.6%	2,809,378	2,966,726	5.6%
WESTWOOD				1,996,235	2,000,676	0.2%	1,996,235	2,000,676	0.2%
WEYMOUTH				8,762,733	8,917,423	1.8%	8,762,733	8,917,423	1.8%
WILMINGTON				1,768,169	1,801,756	1.9%	1,768,169	1,801,756	1.9%
TOTAL				\$64,176,281	\$67,257,879	4.8%	\$64,176,281	\$67,257,879	4.8%

MWRA Water-only Customers	Final FY08 Water Assessment	Preliminary FY09 Water Assessment	Percent Change from FY08	Final FY08 Sewer Assessment	Preliminary FY09 Sewer Assessment	Percent Change from FY08	Final FY08 Combined Assessment	Preliminary FY09 Combined Assessment	Percent Change from FY08
LYNNFIELD WATER DISTRICT	\$362,549	\$445,069	22.8%				\$362,549	\$445,069	22.8%
MARBLEHEAD	1,629,117	1,852,082	13.7%				1,629,117	1,852,082	13.7%
NAHANT	332,081	355,556	7.1%				332,081	355,556	7.1%
SAUGUS	2,715,030	2,887,816	6.4%				2,715,030	2,887,816	6.4%
SOUTHBOROUGH	602,437	770,683	27.9%				602,437	770,683	27.9%
SWAMPSCOTT	1,348,647	1,434,210	6.3%				1,348,647	1,434,210	6.3%
WESTON	1,281,195	1,666,986	30.1%				1,281,195	1,666,986	30.1%
TOTAL	\$8,271,056	\$9,412,402	13.8%				\$8,271,056	\$9,412,402	13.8%

MWRA Partial Water-only Customers	Final FY08 Water Assessment	Preliminary FY09 Water Assessment	Percent Change from FY08	Final FY08 Sewer Assessment	Preliminary FY09 Sewer Assessment	Percent Change from FY08	Final FY08 Combined Assessment	Preliminary FY09 Combined Assessment	Percent Change from FY08
DEDHAM-WESTWOOD WATER DISTRICT ¹	\$34	\$15,770	46282.4%				\$34	\$15,770	46282.4%
LYNN	219,006	222,991	1.8%				219,006	222,991	1.8%
MARLBOROUGH	2,738,567	3,435,741	25.5%				2,738,567	3,435,741	25.5%
NORTHBOROUGH	790,421	863,351	9.2%				790,421	863,351	9.2%
PEABODY	484,131	534,051	10.3%				484,131	534,051	10.3%
TOTAL	\$4,232,159	\$5,071,904	19.8%				\$4,232,159	\$5,071,904	19.8%
SYSTEMS TOTAL	\$168,292,702	\$182,548,474	8.5%	\$349,505,130	\$366,006,526	4.7%	\$517,797,832	\$548,555,000	5.9%

¹ The Dedham-Westwood Water District and the Town of Reading became partially served MWRA water communities in FY07. Reading became fully served in FY08.