

MWRA Fully Served Water and Sewer Customers	Final FY15 Water Assessment	Final FY16 Water Assessment	Percent Change from FY15	Final FY15 Sewer Assessment	Final FY16 Sewer Assessment	Percent Change from FY15	Final FY15 Combined Assessment	Final FY16 Combined Assessment	Dollar Change from FY15	Percent Change from FY15
ARLINGTON	\$4,555,760	\$4,724,970	3.7%	\$7,726,704	\$7,699,278	-0.4%	\$12,282,464	\$12,424,248	\$141,784	1.2%
BELMONT	2,582,348	2,674,576	3.6%	4,664,723	4,624,861	-0.9%	7,247,071	7,299,437	52,366	0.7%
BOSTON (BWSC)	75,628,730	80,205,208	6.1%	128,143,674	129,701,392	1.2%	203,772,404	209,906,600	6,134,196	3.0%
BROOKLINE	6,529,438	6,910,863	5.8%	12,542,458	12,639,575	0.8%	19,071,896	19,550,438	478,542	2.5%
CHELSEA	3,782,023	4,155,184	9.9%	7,256,657	7,435,243	2.5%	11,038,680	11,590,427	551,747	5.0%
EVERETT	4,611,174	4,636,654	0.6%	7,816,187	8,056,404	3.1%	12,427,361	12,693,058	265,697	2.1%
FRAMINGHAM	7,583,720	8,243,826	8.7%	11,278,349	11,893,982	5.5%	18,862,069	20,137,808	1,275,739	6.8%
LEXINGTON	6,035,866	6,695,144	10.9%	7,177,414	6,970,176	-2.9%	13,213,280	13,665,320	452,040	3.4%
MALDEN	6,273,748	6,941,818	10.6%	12,260,112	12,439,049	1.5%	18,533,860	19,380,867	847,007	4.6%
MEDFORD	5,979,858	6,432,009	7.6%	11,075,116	11,355,458	2.5%	17,054,974	17,787,467	732,493	4.3%
MELROSE	2,650,477	2,853,930	7.7%	5,945,198	6,054,875	1.8%	8,595,675	8,908,805	313,130	3.6%
MILTON	2,854,051	3,156,824	10.6%	5,025,212	5,018,915	-0.1%	7,879,263	8,175,739	296,476	3.8%
NEWTON	10,437,524	12,205,271	16.9%	20,176,404	19,710,607	-2.3%	30,613,928	31,915,878	1,301,950	4.3%
NORWOOD	3,277,568	3,755,101	14.6%	6,492,751	6,718,885	3.5%	9,770,319	10,473,986	703,667	7.2%
QUINCY	10,605,214	11,918,042	12.4%	19,001,720	19,481,076	2.5%	29,606,934	31,399,118	1,792,184	6.1%
READING	1,931,410	2,032,766	5.2%	4,642,124	4,624,378	-0.4%	6,573,534	6,657,144	83,610	1.3%
REVERE	4,484,031	5,013,281	11.8%	10,193,891	10,281,623	0.7%	14,677,922	15,274,904	596,982	4.1%
SOMERVILLE	6,896,106	7,060,400	2.4%	14,845,808	15,585,894	5.0%	21,741,914	22,646,294	904,380	4.2%
STONEHAM	3,490,972	3,381,301	-3.1%	4,477,065	4,429,220	-1.1%	7,968,037	7,810,521	(157,516)	-2.0%
WALTHAM	8,061,502	8,631,171	7.1%	12,953,820	12,680,425	-2.1%	21,015,322	21,311,596	296,274	1.4%
WATERTOWN	3,096,347	3,392,382	9.6%	5,774,673	5,760,051	-0.3%	8,871,020	9,152,433	281,413	3.2%
WINTHROP	1,454,285	1,629,550	12.1%	3,221,355	3,183,339	-1.2%	4,675,640	4,812,889	137,249	2.9%
TOTAL	\$182,802,152	\$196,650,271	7.6%	\$322,691,415	\$326,324,706	1.1%	\$505,493,567	\$522,974,977	\$17,481,410	3.5%

MWRA Sewer and Partial Water Customers	Final FY15 Water Assessment	Final FY16 Water Assessment	Percent Change from FY15	Final FY15 Sewer Assessment	Final FY16 Sewer Assessment	Percent Change from FY15	Final FY15 Combined Assessment	Final FY16 Combined Assessment	Dollar Change from FY15	Percent Change from FY15
CANTON	\$991,292	\$1,286,728	29.8%	\$3,547,316	\$3,933,960	10.9%	\$4,538,608	\$5,220,688	\$682,080	15.0%
NEEDHAM	1,193,697	1,012,962	-15.1%	5,466,144	5,408,445	-1.1%	6,659,841	6,421,407	(238,434)	-3.6%
STOUGHTON	931,975	1,106,344	18.7%	4,391,426	4,392,863	0.0%	5,323,401	5,499,207	175,806	3.3%
WAKEFIELD	1,611,741	1,855,071	15.1%	5,594,367	5,563,282	-0.6%	7,206,108	7,418,353	212,245	2.9%
WELLESLEY	1,379,407	852,477	-38.2%	5,333,992	5,278,300	-1.0%	6,713,399	6,130,777	(582,622)	-8.7%
WILMINGTON	363,646	353,379	-2.8%	2,353,306	2,476,867	5.3%	2,716,952	2,830,246	113,294	4.2%
WINCHESTER	1,253,400	1,234,222	-1.5%	3,867,732	3,868,461	0.0%	5,121,132	5,102,683	(18,449)	-0.4%
WOBURN	3,032,534	3,091,283	1.9%	9,535,730	9,492,994	-0.4%	12,568,264	12,584,277	16,013	0.1%
TOTAL	\$10,757,692	\$10,792,466	0.3%	\$40,090,013	\$40,415,172	0.8%	\$50,847,705	\$51,207,638	\$359,933	0.7%

MWRA Sewer-only Customers	Final FY15 Water Assessment	Final FY16 Water Assessment	Percent Change from FY15	Final FY15 Sewer Assessment	Final FY16 Sewer Assessment	Percent Change from FY15	Final FY15 Combined Assessment	Final FY16 Combined Assessment	Dollar Change from FY15	Percent Change from FY15
ASHLAND				\$2,310,206	\$2,380,635	3.0%	\$2,310,206	\$2,380,635	\$70,429	3.0%
BEDFORD				3,085,246	3,199,185	3.7%	3,085,246	3,199,185	113,939	3.7%
BRAINTREE				8,363,839	8,507,387	1.7%	8,363,839	8,507,387	143,548	1.7%
BURLINGTON				4,943,181	4,905,353	-0.8%	4,943,181	4,905,353	(37,828)	-0.8%
CAMBRIDGE				22,157,757	23,259,670	5.0%	22,157,757	23,259,670	1,101,913	5.0%
DEDHAM				5,024,472	5,063,931	0.8%	5,024,472	5,063,931	39,459	0.8%
HINGHAM SEWER DISTRICT				1,651,545	1,695,096	2.6%	1,651,545	1,695,096	43,551	2.6%
HOLBROOK				1,594,287	1,657,660	4.0%	1,594,287	1,657,660	63,373	4.0%
NATICK				5,330,710	5,526,614	3.7%	5,330,710	5,526,614	195,904	3.7%
RANDOLPH				5,931,064	6,011,817	1.4%	5,931,064	6,011,817	80,753	1.4%
WALPOLE				3,509,806	3,559,098	1.4%	3,509,806	3,559,098	49,292	1.4%
WESTWOOD				2,426,073	2,473,296	1.9%	2,426,073	2,473,296	47,223	1.9%
WEYMOUTH				10,972,561	11,087,503	1.0%	10,972,561	11,087,503	114,942	1.0%
TOTAL				\$77,300,747	\$79,327,245	2.6%	\$77,300,747	\$79,327,245	\$2,026,498	2.6%

MWRA Water-only Customers	Final FY15 Water Assessment	Final FY16 Water Assessment	Percent Change from FY15	Final FY15 Sewer Assessment	Final FY16 Sewer Assessment	Percent Change from FY15	Final FY15 Combined Assessment	Final FY16 Combined Assessment	Dollar Change from FY15	Percent Change from FY15
LYNNFIELD WATER DISTRICT	\$490,333	\$614,185	25.3%				\$490,333	\$614,185	\$123,852	25.3%
MARBLEHEAD	2,101,639	2,278,325	8.4%				2,101,639	2,278,325	176,686	8.4%
NAHANT	382,274	425,527	11.3%				382,274	425,527	43,253	11.3%
SAUGUS	3,202,440	3,645,083	13.8%				3,202,440	3,645,083	442,643	13.8%
SOUTHBOROUGH	765,656	850,020	11.0%				765,656	850,020	84,364	11.0%
SWAMPSCOTT	1,782,932	1,827,959	2.5%				1,782,932	1,827,959	45,027	2.5%
WESTON	1,993,015	2,240,675	12.4%				1,993,015	2,240,675	247,660	12.4%
TOTAL	\$10,718,289	\$11,881,774	10.9%				\$10,718,289	\$11,881,774	\$1,163,485	10.9%

MWRA Partial Water-only Customers	Final FY15 Water Assessment	Final FY16 Water Assessment	Percent Change from FY15	Final FY15 Sewer Assessment	Final FY16 Sewer Assessment	Percent Change from FY15	Final FY15 Combined Assessment	Final FY16 Combined Assessment	Dollar Change from FY15	Percent Change from FY15
DEDHAM-WESTWOOD WATER DISTRICT	\$49,042	\$305,532	523.0%				\$49,042	\$305,532	\$256,490	523.0%
LYNN (LWSC)	209,723	264,873	26.3%				209,723	264,873	55,150	26.3%
MARLBOROUGH	3,433,407	3,894,026	13.4%				3,433,407	3,894,026	460,619	13.4%
NORTHBOROUGH	1,044,206	1,103,542	5.7%				1,044,206	1,103,542	59,336	5.7%
PEABODY	1,219,096	1,480,393	21.4%				1,219,096	1,480,393	261,297	21.4%
TOTAL	\$5,955,474	\$7,048,366	18.4%				\$5,955,474	\$7,048,366	\$1,092,892	18.4%
SYSTEMS TOTAL	\$210,233,607	\$226,372,877	7.7%	\$440,082,175	\$446,067,123	1.4%	\$650,315,782	\$672,440,000	\$22,124,218	3.4%