

Massachusetts Water Resources Authority  
Final FY19 Water and Sewer Assessments

14-Jun-18

MWRA Fully Served Water and Sewer Customers	Final FY18 Water Assessment	Final FY19 Water Assessment	Percent Change from FY18	Final FY18 Sewer Assessment	Final FY19 Sewer Assessment	Percent Change from FY18	Final FY18 Combined Assessment	Final FY19 Combined Assessment	Dollar Change from FY18	Percent Change from FY18
ARLINGTON	5,218,727	5,207,787	-0.2%	8,338,483	8,649,531.00	3.7%	\$13,557,210	\$13,857,318	\$300,108	2.2%
BELMONT	2,906,748	2,845,415	-2.1%	4,923,065	5,092,015	3.4%	7,829,813	7,937,430	107,617	1.4%
BOSTON (BWSC)	85,905,357	90,752,551	5.6%	135,974,820	141,531,379	4.1%	221,880,177	232,283,930	10,403,753	4.7%
BROOKLINE	6,806,844	7,037,965	3.4%	12,978,537	12,898,264	-0.6%	19,785,381	19,936,229	150,848	0.8%
CHELSEA	4,277,382	4,830,322	12.9%	7,717,861	8,305,015	7.6%	11,995,243	13,135,337	1,140,094	9.5%
EVERETT	5,182,465	5,466,023	5.5%	8,378,885	8,876,844	5.9%	13,561,350	14,342,867	781,517	5.8%
FRAMINGHAM	8,003,044	8,205,353	2.5%	13,063,056	13,423,226	2.8%	21,066,100	21,628,579	562,479	2.7%
LEXINGTON	7,246,531	7,128,006	-1.6%	7,402,979	7,572,486	2.3%	14,649,510	14,700,492	50,982	0.3%
MALDEN	6,762,968	7,119,028	5.3%	13,307,655	13,514,306	1.6%	20,070,623	20,633,334	562,711	2.8%
MEDFORD	6,383,291	6,462,326	1.2%	12,118,702	12,356,732	2.0%	18,501,993	18,819,058	317,065	1.7%
MELROSE	2,854,570	2,897,122	1.5%	6,387,893	6,520,195	2.1%	9,242,463	9,417,317	174,854	1.9%
MILTON	3,495,641	3,463,069	-0.9%	5,450,348	5,556,575	1.9%	8,945,989	9,019,644	73,655	0.8%
NEWTON	12,891,560	12,080,214	-6.3%	21,760,724	22,348,192	2.7%	34,652,284	34,428,406	(223,878)	-0.6%
NORWOOD	3,703,392	4,064,489	9.8%	7,436,847	7,628,062	2.6%	11,140,239	11,692,551	552,312	5.0%
QUINCY	12,199,555	11,998,387	-1.6%	20,574,282	20,708,161	0.7%	32,773,837	32,706,548	(67,289)	-0.2%
READING	2,211,234	2,296,922	3.9%	4,939,434	5,090,525	3.1%	7,150,668	7,387,447	236,779	3.3%
REVERE	4,896,715	5,185,345	5.9%	10,775,969	10,761,283	-0.1%	15,672,684	15,946,628	273,944	1.7%
SOMERVILLE	7,928,695	8,055,307	1.6%	16,508,256	17,094,747	3.6%	24,436,951	25,150,054	713,103	2.9%
STONEHAM	3,027,480	3,105,808	2.6%	4,600,334	4,616,825	0.4%	7,627,814	7,722,633	94,819	1.2%
WALTHAM	9,038,537	9,311,252	3.0%	13,521,664	13,800,824	2.1%	22,560,201	23,112,076	551,875	2.4%
WATERTOWN	3,388,389	3,696,371	9.1%	6,103,914	6,357,733	4.2%	9,492,303	10,054,104	561,801	5.9%
WINTHROP	1,615,822	1,698,840	5.1%	3,395,228	3,665,533	5.0%	5,011,050	5,264,373	253,323	5.1%
<b>TOTAL</b>	<b>\$205,944,947</b>	<b>\$212,907,902</b>	<b>3.4%</b>	<b>\$345,658,936</b>	<b>\$356,268,453</b>	<b>3.1%</b>	<b>\$551,603,883</b>	<b>\$569,176,355</b>	<b>\$17,572,472</b>	<b>3.2%</b>

MWRA Sewer and Partial Water Customers	Final FY18 Water Assessment	Final FY19 Water Assessment	Percent Change from FY18	Final FY18 Sewer Assessment	Final FY19 Sewer Assessment	Percent Change from FY18	Final FY18 Combined Assessment	Final FY19 Combined Assessment	Dollar Change from FY18	Percent Change from FY18
CANTON	2,538,303	1,874,192	-26.2%	4,210,854	4,383,915	4.1%	\$6,749,157	\$6,258,107	(\$491,050)	-7.3%
NEEDHAM	1,109,794	856,049	-22.9%	5,889,796	6,173,219	4.8%	6,999,590	7,029,268	29,678	0.4%
STOUGHTON	253,810	161,431	-36.4%	5,031,822	5,072,227	0.8%	5,285,632	5,233,658	(51,974)	-1.0%
WAKEFIELD	2,169,915	2,133,553	-1.7%	6,075,836	6,290,285	3.5%	8,245,751	8,423,838	178,087	2.2%
WELLESLEY	1,742,278	1,485,700	-14.7%	5,601,602	5,745,909	2.6%	7,343,880	7,231,609	(112,271)	-1.5%
WILMINGTON	776,226	503,145	-35.2%	2,804,912	2,913,415	3.9%	3,581,138	3,416,560	(164,578)	-4.6%
WINCHESTER	2,121,826	1,840,674	-13.3%	4,144,555	4,319,099	4.2%	6,266,381	6,159,773	(106,608)	-1.7%
WOBBURN	3,636,173	3,177,148	-12.6%	9,449,446	9,474,524	0.3%	13,085,619	12,651,672	(433,947)	-3.3%
<b>TOTAL</b>	<b>\$14,348,325</b>	<b>\$12,031,892</b>	<b>-16.1%</b>	<b>\$43,208,823</b>	<b>\$44,372,593</b>	<b>2.7%</b>	<b>\$57,557,148</b>	<b>\$56,404,485</b>	<b>(\$1,152,663)</b>	<b>-2.0%</b>

MWRA Sewer-only Customers	Final FY18 Water Assessment	Final FY19 Water Assessment	Percent Change from FY18	Final FY18 Sewer Assessment	Final FY19 Sewer Assessment	Percent Change from FY18	Final FY18 Combined Assessment	Final FY19 Combined Assessment	Dollar Change from FY18	Percent Change from FY18
ASHLAND				2,592,423.00	2,693,503.00	3.9%	\$2,592,423	\$2,693,503	\$101,080	3.9%
BEDFORD				3,546,882	3,655,178	3.1%	3,546,882	3,655,178	108,296	3.1%
BRAINTREE				9,599,185	9,758,859	1.7%	9,599,185	9,758,859	159,674	1.7%
BURLINGTON				5,286,375	5,530,776	4.6%	5,286,375	5,530,776	244,401	4.6%
CAMBRIDGE				24,713,139	25,518,527	3.3%	24,713,139	25,518,527	805,388	3.3%
DEDHAM				5,482,446	5,697,434	2.1%	5,482,446	5,697,434	114,988	2.1%
HINGHAM SEWER DISTRICT				1,846,255	1,902,184	3.0%	1,846,255	1,902,184	55,929	3.0%
HOLBROOK				1,804,666	1,824,554	1.1%	1,804,666	1,824,554	19,888	1.1%
NATICK				5,924,062	5,972,626	0.8%	5,924,062	5,972,626	48,564	0.8%
RANDOLPH				6,339,800	6,530,979	3.0%	6,339,800	6,530,979	191,179	3.0%
WALPOLE				3,821,880	3,988,527	4.4%	3,821,880	3,988,527	166,647	4.4%
WESTWOOD				2,777,442	2,988,061	7.6%	2,777,442	2,988,061	210,619	7.6%
WEYMOUTH				12,036,129	12,584,755	4.6%	12,036,129	12,584,755	548,626	4.6%
<b>TOTAL</b>				<b>\$85,770,684</b>	<b>\$88,545,963</b>	<b>3.2%</b>	<b>\$85,770,684</b>	<b>\$88,545,963</b>	<b>\$2,775,279</b>	<b>3.2%</b>

MWRA Water-only Customers	Final FY18 Water Assessment	Final FY19 Water Assessment	Percent Change from FY18	Final FY18 Sewer Assessment	Final FY19 Sewer Assessment	Percent Change from FY18	Final FY18 Combined Assessment	Final FY19 Combined Assessment	Dollar Change from FY18	Percent Change from FY18
LYNNFIELD WATER DISTRICT	748,610.00	759,983	1.5%				\$748,610	\$759,983	\$11,373	1.5%
MARBLEHEAD	2,469,760	2,531,598	2.5%				2,469,760	2,531,598	61,838	2.5%
NAHANT	537,696	496,315	-7.7%				537,696	496,315	(41,381)	-7.7%
SAUGUS	3,953,935	4,016,971	1.6%				3,953,935	4,016,971	63,036	1.6%
SOUTHBOROUGH	997,207	866,571	-13.1%				997,207	866,571	(130,636)	-13.1%
SWAMPSCOTT	1,892,557	2,021,785	6.8%				1,892,557	2,021,785	129,228	6.8%
WESTON	2,818,905	2,493,163	-11.6%				2,818,905	2,493,163	(325,742)	-11.6%
<b>TOTAL</b>	<b>\$13,418,670</b>	<b>\$13,186,386</b>	<b>-1.7%</b>				<b>\$13,418,670</b>	<b>\$13,186,386</b>	<b>(\$232,284)</b>	<b>-1.7%</b>

MWRA Partial Water-only Customers	Final FY18 Water Assessment	Final FY19 Water Assessment	Percent Change from FY18	Final FY18 Sewer Assessment	Final FY19 Sewer Assessment	Percent Change from FY18	Final FY18 Combined Assessment	Final FY19 Combined Assessment	Dollar Change from FY18	Percent Change from FY18
DEDHAM-WESTWOOD WATER DISTRICT	295,794.00	154,204.00	-47.9%				\$295,794	\$154,204	(\$141,590)	-47.9%
LYNN (LWSC)	326,368	320,031	-1.9%				326,368	320,031	(6,337)	-1.9%
MARLBOROUGH	4,902,062	5,820,947	18.7%				4,902,062	5,820,947	918,885	18.7%
NORTHBOROUGH	1,240,294	1,271,058	2.5%				1,240,294	1,271,058	30,764	2.5%
PEABODY	1,939,097	4,162,771	114.7%				1,939,097	4,162,771	2,223,674	114.7%
<b>TOTAL</b>	<b>\$8,703,615</b>	<b>\$11,729,011</b>	<b>34.8%</b>				<b>\$8,703,615</b>	<b>\$11,729,011</b>	<b>\$3,025,396</b>	<b>34.8%</b>
<b>SYSTEMS TOTAL</b>	<b>\$242,415,557</b>	<b>\$249,855,191</b>	<b>3.07%</b>	<b>\$474,638,443</b>	<b>\$489,187,009</b>	<b>3.07%</b>	<b>\$717,054,000</b>	<b>\$739,042,200</b>	<b>\$21,988,200</b>	<b>3.07%</b>