

Massachusetts Water Resources Authority  
Preliminary FY20 Water and Sewer Assessments

20-Feb-19

MWRA Fully Served Water and Sewer Customers	Final FY19 Water Assessment	Preliminary FY20 Water Assessment	Percent Change from FY19	Final FY19 Sewer Assessment	Preliminary FY20 Sewer Assessment	Percent Change from FY19	Final FY19 Combined Assessment	Preliminary FY20 Combined Assessment	Dollar Change from FY19	Percent Change from FY19
ARLINGTON	5,207,787	5,429,333	4.3%	8,649,531	9,011,108	4.2%	\$13,857,318	\$14,440,441	\$583,123	4.2%
BELMONT	2,845,415	3,002,417	5.5%	5,092,015	5,374,220	5.5%	7,937,430	8,376,637	439,207	5.5%
BOSTON (BWSC)	90,752,551	93,429,979	3.0%	141,531,379	147,214,547	4.0%	232,283,930	240,644,526	8,360,596	3.6%
BROOKLINE	7,037,965	7,301,894	3.8%	12,898,264	13,324,237	3.3%	19,936,229	20,626,131	689,902	3.5%
CHELSEA	4,830,322	4,940,301	2.3%	8,305,015	8,705,517	4.8%	13,135,337	13,645,818	510,481	3.9%
EVERETT	5,466,023	5,544,645	1.4%	8,876,844	9,313,471	4.9%	14,342,867	14,858,116	515,249	3.6%
FRAMINGHAM	8,205,353	8,449,638	3.0%	13,423,226	13,704,216	2.1%	21,628,579	22,153,854	525,275	2.4%
LEXINGTON	7,128,006	7,414,724	4.0%	7,572,486	7,923,398	4.6%	14,700,492	15,338,122	637,630	4.3%
MALDEN	7,119,028	7,554,262	6.1%	13,514,306	13,822,520	2.3%	20,633,334	21,376,782	743,448	3.6%
MEDFORD	6,462,326	6,543,875	1.3%	12,356,732	12,611,566	2.1%	18,819,058	19,155,441	336,383	1.8%
MELROSE	2,897,122	2,977,605	2.8%	6,520,195	6,785,330	4.1%	9,417,317	9,762,935	345,618	3.7%
MILTON	3,463,069	3,509,377	1.3%	5,556,575	5,792,015	4.2%	9,019,644	9,301,392	281,748	3.1%
NEWTON	12,080,214	12,724,326	5.3%	22,348,192	22,639,537	1.3%	34,428,406	35,363,863	935,457	2.7%
NORWOOD	4,064,489	3,964,362	-2.5%	7,628,062	8,245,988	8.1%	11,692,551	12,210,350	517,799	4.4%
QUINCY	11,998,387	11,716,127	-2.4%	20,708,161	21,281,625	2.8%	32,706,548	32,997,752	291,204	0.9%
READING	2,296,922	2,371,066	3.2%	5,090,525	5,430,596	6.7%	7,387,447	7,801,662	414,215	5.6%
REVERE	5,185,345	5,263,284	1.5%	10,761,283	10,994,231	2.2%	15,946,628	16,257,515	310,887	1.9%
SOMERVILLE	8,055,307	8,433,001	4.7%	17,094,747	17,654,452	3.3%	25,150,054	26,087,453	937,399	3.7%
STONEHAM	3,105,808	3,019,723	-2.8%	4,616,825	4,860,101	5.3%	7,722,633	7,879,824	157,191	2.0%
WALTHAM	9,311,252	9,623,699	3.4%	13,800,824	14,087,691	2.1%	23,112,076	23,711,390	599,314	2.6%
WATERTOWN	3,696,371	3,899,172	5.5%	6,357,733	6,735,163	5.9%	10,054,104	10,634,335	580,231	5.8%
WINTHROP	1,698,840	1,848,725	8.8%	3,565,533	3,754,400	5.3%	5,264,373	5,603,125	338,752	6.4%
<b>TOTAL</b>	<b>\$212,907,902</b>	<b>\$218,961,535</b>	<b>2.8%</b>	<b>\$356,268,453</b>	<b>\$369,265,929</b>	<b>3.6%</b>	<b>\$569,176,355</b>	<b>\$588,227,464</b>	<b>\$19,051,109</b>	<b>3.3%</b>

MWRA Sewer and Partial Water Customers	Final FY19 Water Assessment	Preliminary FY20 Water Assessment	Percent Change from FY19	Final FY19 Sewer Assessment	Preliminary FY20 Sewer Assessment	Percent Change from FY19	Final FY19 Combined Assessment	Preliminary FY20 Combined Assessment	Dollar Change from FY19	Percent Change from FY19
CANTON	1,874,192	2,137,222	14.0%	4,383,915	4,661,549	6.3%	\$6,258,107	\$6,798,771	\$540,664	8.6%
NEEDHAM	856,049	1,413,150	65.1%	6,173,219	6,460,637	4.7%	7,029,268	7,873,787	844,519	12.0%
STOUGHTON	161,431	146,715	-9.1%	5,072,227	5,289,740	4.3%	5,233,658	5,436,455	202,797	3.9%
WAKEFIELD	2,133,553	2,581,683	21.0%	6,290,285	6,644,649	5.6%	8,423,838	9,226,332	802,494	9.5%
WELLESLEY	1,485,700	1,477,073	-0.6%	5,745,909	5,992,162	4.3%	7,231,609	7,469,235	237,626	3.3%
WILMINGTON	503,145	732,349	45.6%	2,913,415	3,010,395	3.3%	3,416,560	3,742,744	326,184	9.5%
WINCHESTER	1,840,674	1,732,537	-5.9%	4,319,099	4,503,768	4.3%	6,159,773	6,236,305	76,532	1.2%
WOBBURN	3,177,148	4,120,146	29.7%	9,474,524	9,556,907	0.9%	12,651,672	13,677,053	1,025,381	8.1%
<b>TOTAL</b>	<b>\$12,031,892</b>	<b>\$14,340,875</b>	<b>19.2%</b>	<b>\$44,372,593</b>	<b>46,119,807</b>	<b>3.9%</b>	<b>\$56,404,485</b>	<b>\$60,460,682</b>	<b>\$4,056,197</b>	<b>7.2%</b>

MWRA Sewer-only Customers	Final FY19 Water Assessment	Preliminary FY20 Water Assessment	Percent Change from FY19	Final FY19 Sewer Assessment	Preliminary FY20 Sewer Assessment	Percent Change from FY19	Final FY19 Combined Assessment	Preliminary FY20 Combined Assessment	Dollar Change from FY19	Percent Change from FY19
ASHLAND				2,693,503	2,776,819	3.1%	\$2,693,503	\$2,776,819	\$83,316	3.1%
BEDFORD				3,655,178	3,661,257	0.2%	3,655,178	3,661,257	6,079	0.2%
BRAINTREE				9,758,859	9,978,997	2.3%	9,758,859	9,978,997	220,138	2.3%
BURLINGTON				5,530,776	5,869,990	6.1%	5,530,776	5,869,990	339,214	6.1%
CAMBRIDGE				25,518,527	26,636,146	4.4%	25,518,527	26,636,146	1,117,619	4.4%
DEDHAM				5,597,434	5,913,520	5.6%	5,597,434	5,913,520	316,086	5.6%
HINGHAM SEWER DISTRICT				1,902,184	1,953,706	2.7%	1,902,184	1,953,706	51,522	2.7%
HOLBROOK				1,824,554	1,876,569	2.9%	1,824,554	1,876,569	52,015	2.9%
NATICK				5,972,626	6,108,225	2.3%	5,972,626	6,108,225	135,599	2.3%
RANDOLPH				6,530,979	6,814,617	4.3%	6,530,979	6,814,617	283,638	4.3%
WALPOLE				3,988,527	4,127,058	3.5%	3,988,527	4,127,058	138,531	3.5%
WESTWOOD				2,988,061	3,163,487	5.9%	2,988,061	3,163,487	175,426	5.9%
WEYMOUTH				12,584,755	13,201,449	4.9%	12,584,755	13,201,449	616,694	4.9%
<b>TOTAL</b>				<b>\$88,545,963</b>	<b>\$92,081,840</b>	<b>4.0%</b>	<b>\$88,545,963</b>	<b>\$92,081,840</b>	<b>\$3,535,877</b>	<b>4.0%</b>

MWRA Water-only Customers	Final FY19 Water Assessment	Preliminary FY20 Water Assessment	Percent Change from FY19	Final FY19 Sewer Assessment	Preliminary FY20 Sewer Assessment	Percent Change from FY19	Final FY19 Combined Assessment	Preliminary FY20 Combined Assessment	Dollar Change from FY19	Percent Change from FY19
LYNNFIELD WATER DISTRICT	759,983	801,392	5.4%				\$759,983	\$801,392	\$41,409	5.4%
MARBLEHEAD	2,531,598	2,576,899	1.8%				2,531,598	2,576,899	45,301	1.8%
NAHANT	496,315	457,376	-7.8%				496,315	457,376	(38,939)	-7.8%
SAUGUS	4,016,971	4,222,326	5.1%				4,016,971	4,222,326	205,355	5.1%
SOUTHBOROUGH	866,571	927,840	7.1%				866,571	927,840	61,269	7.1%
SWAMPSCOTT	2,021,785	2,162,229	6.9%				2,021,785	2,162,229	140,444	6.9%
WESTON	2,493,163	2,414,331	-3.2%				2,493,163	2,414,331	(78,832)	-3.2%
<b>TOTAL</b>	<b>\$13,186,386</b>	<b>\$13,562,393</b>	<b>2.9%</b>				<b>\$13,186,386</b>	<b>\$13,562,393</b>	<b>\$376,007</b>	<b>2.9%</b>

MWRA Partial Water-only Customers	Final FY19 Water Assessment	Preliminary FY20 Water Assessment	Percent Change from FY19	Final FY19 Sewer Assessment	Preliminary FY20 Sewer Assessment	Percent Change from FY19	Final FY19 Combined Assessment	Preliminary FY20 Combined Assessment	Dollar Change from FY19	Percent Change from FY19
DEDHAM-WESTWOOD WATER DISTRICT	154,204.00	181,986.00	18.0%				\$154,204	\$181,986	\$27,782	18.0%
LYNN (LWSC)	320,031	592,299	85.1%				320,031	592,299	272,268	85.1%
MARLBOROUGH	5,820,947	5,876,246	1.0%				5,820,947	5,876,246	55,299	1.0%
NORTHBOROUGH	1,271,058	1,312,949	3.3%				1,271,058	1,312,949	41,891	3.3%
PEABODY	4,162,771	4,361,641	4.8%				4,162,771	4,361,641	198,870	4.8%
<b>TOTAL</b>	<b>\$11,729,011</b>	<b>\$12,325,121</b>	<b>5.1%</b>				<b>\$11,729,011</b>	<b>\$12,325,121</b>	<b>\$596,110</b>	<b>5.1%</b>
<b>SYSTEMS TOTAL</b>	<b>\$249,855,191</b>	<b>\$259,189,924</b>	<b>3.74%</b>	<b>\$489,187,009</b>	<b>\$507,467,576</b>	<b>3.74%</b>	<b>\$739,042,200</b>	<b>\$766,657,500</b>	<b>\$27,615,300</b>	<b>3.74%</b>