

MWRA Fully Served Water and Sewer Customers	Final FY21 Water Assessment	Final FY22 Water Assessment	Percent Change from FY21	Final FY21 Sewer Assessment	Final FY22 Sewer Assessment	Percent Change from FY21	Final FY21 Combined Assessment	Final FY22 Combined Assessment	Dollar Change from FY21	Percent Change from FY21
ARLINGTON	5,627,090	5,958,052	5.9%	8,872,540	9,124,432	2.8%	\$14,499,630	\$15,082,484	\$582,854	4.0%
BELMONT	3,040,437	3,321,668	9.2%	5,332,639	5,482,714	2.8%	8,373,076	8,804,382	431,306	5.2%
BOSTON (BWSC)	97,981,545	93,962,296	-4.1%	145,976,286	148,872,321	2.0%	243,957,831	242,834,617	(1,123,214)	-0.5%
BROOKLINE	7,543,434	8,011,141	6.2%	13,249,272	13,660,245	3.1%	20,792,706	21,671,386	878,680	4.2%
CHELSEA	5,158,804	5,460,223	5.8%	8,585,318	8,986,504	4.7%	13,744,122	14,446,727	702,605	5.1%
EVERETT	5,958,067	6,272,641	5.3%	9,529,946	9,618,364	0.9%	15,488,013	15,891,005	402,992	2.6%
FRAMINGHAM	8,834,401	9,287,668	5.1%	13,209,393	13,764,605	4.2%	22,043,794	23,052,273	1,008,479	4.6%
LEXINGTON	8,006,399	8,743,912	9.2%	7,922,359	8,177,213	3.2%	15,928,758	16,921,125	992,367	6.2%
MALDEN	7,980,333	8,378,155	5.0%	13,376,032	13,820,322	3.3%	21,356,365	22,198,477	842,112	3.9%
MEDFORD	6,872,249	7,360,071	7.1%	12,312,099	12,538,844	1.8%	19,184,348	19,898,915	714,567	3.7%
MELROSE	3,105,038	3,511,330	13.1%	6,642,072	6,842,727	3.0%	9,747,110	10,354,057	606,947	6.2%
MILTON	3,524,251	3,884,900	10.2%	5,780,577	5,910,238	2.2%	9,304,828	9,795,138	490,310	5.3%
NEWTON	13,532,097	13,717,608	1.4%	21,895,848	22,344,621	2.0%	35,427,945	36,062,229	634,284	1.8%
NORWOOD	4,246,016	4,409,127	3.8%	8,188,530	8,482,434	3.6%	12,434,546	12,891,561	457,015	3.7%
QUINCY	12,401,474	13,440,835	8.4%	20,972,691	21,473,437	2.4%	33,374,165	34,914,272	1,540,107	4.6%
READING	2,399,752	2,831,288	18.0%	5,250,778	5,376,119	2.4%	7,650,530	8,207,407	556,877	7.3%
REVERE	5,591,863	5,756,009	2.9%	10,748,405	11,066,469	3.0%	16,340,268	16,822,478	482,210	3.0%
SOMERVILLE	8,711,112	8,973,256	3.0%	16,822,763	17,020,189	1.2%	25,533,875	25,993,445	459,570	1.8%
STONEHAM	2,870,605	3,561,396	24.1%	4,988,619	5,585,497	12.0%	7,859,224	9,146,893	1,287,669	16.4%
WALTHAM	10,046,663	10,338,346	2.9%	13,972,854	14,299,920	2.3%	24,019,517	24,638,266	618,749	2.6%
WATERTOWN	3,935,832	4,166,126	5.9%	6,648,177	6,806,903	2.4%	10,584,009	10,973,029	389,020	3.7%
WINTHROP	1,958,437	2,074,166	5.9%	3,714,891	3,831,735	3.1%	5,673,328	5,905,901	232,573	4.1%
TOTAL	\$229,325,899	\$233,420,214	1.8%	\$363,992,089	\$373,085,853	2.5%	\$593,317,988	\$606,506,067	\$13,188,079	2.2%

MWRA Sewer and Partial Water Customers	Final FY21 Water Assessment	Final FY22 Water Assessment	Percent Change from FY21	Final FY21 Sewer Assessment	Final FY22 Sewer Assessment	Percent Change from FY21	Final FY21 Combined Assessment	Final FY22 Combined Assessment	Dollar Change from FY21	Percent Change from FY21
CANTON	1,626,637	1,507,385	-7.3%	4,599,635	4,765,395	3.6%	\$6,226,272	\$6,272,780	\$46,508	0.7%
NEEDHAM	1,122,902	1,670,433	48.8%	6,399,895	6,614,690	3.4%	7,522,797	8,285,123	762,326	10.1%
STOUGHTON	141,002	167,480	18.8%	5,226,978	5,434,313	4.0%	5,367,980	5,601,793	233,813	4.4%
WAKEFIELD	2,874,557	2,825,130	-1.7%	6,577,299	6,748,184	2.6%	9,451,856	9,573,314	121,458	1.3%
WELLESLEY	1,835,381	2,301,709	25.4%	5,955,781	6,082,193	2.1%	7,791,162	8,383,902	592,740	7.6%
WILMINGTON	599,456	1,098,672	83.3%	2,953,524	3,013,693	2.0%	3,552,980	4,112,365	559,385	15.7%
WINCHESTER	1,835,487	2,093,282	14.0%	4,440,715	4,535,279	2.1%	6,276,202	6,628,561	352,359	5.6%
WOBURN	4,199,480	4,936,119	17.5%	9,434,265	9,490,135	0.6%	13,633,745	14,426,254	792,509	5.8%
TOTAL	\$14,234,902	\$16,600,210	16.6%	\$45,588,092	46,683,882	2.4%	\$59,822,994	\$63,284,092	\$3,461,098	5.8%

MWRA Sewer-only Customers	Final FY21 Water Assessment	Final FY22 Water Assessment	Percent Change from FY21	Final FY21 Sewer Assessment	Final FY22 Sewer Assessment	Percent Change from FY21	Final FY21 Combined Assessment	Final FY22 Combined Assessment	Dollar Change from FY21	Percent Change from FY21
ASHLAND				2,675,100	2,752,284	2.9%	\$2,675,100	\$2,752,284	\$77,184	2.9%
BEDFORD				3,563,964	3,616,974	1.5%	3,563,964	3,616,974	53,010	1.5%
BRAINTREE				10,046,123	10,463,134	4.2%	10,046,123	10,463,134	417,011	4.2%
BURLINGTON				5,969,600	6,168,357	3.3%	5,969,600	6,168,357	198,757	3.3%
CAMBRIDGE				26,630,300	27,759,220	4.2%	26,630,300	27,759,220	1,128,920	4.2%
DEDHAM				5,877,037	6,076,744	3.4%	5,877,037	6,076,744	199,707	3.4%
HINGHAM SEWER DISTRICT				2,005,219	2,061,694	2.8%	2,005,219	2,061,694	56,475	2.8%
HOLBROOK				1,816,238	1,883,097	3.7%	1,816,238	1,883,097	66,859	3.7%
NATICK				5,916,657	6,126,567	3.5%	5,916,657	6,126,567	209,910	3.5%
RANDOLPH				6,743,289	6,830,622	1.3%	6,743,289	6,830,622	87,333	1.3%
WALPOLE				4,125,676	4,280,744	3.8%	4,125,676	4,280,744	155,068	3.8%
WESTWOOD				3,121,245	3,247,430	4.0%	3,121,245	3,247,430	126,185	4.0%
WEYMOUTH				13,242,974	13,632,330	2.9%	13,242,974	13,632,330	389,356	2.9%
TOTAL				\$91,733,422	\$94,899,197	3.5%	\$91,733,422	\$94,899,197	\$3,165,775	3.5%

MWRA Water-only Customers	Final FY21 Water Assessment	Final FY22 Water Assessment	Percent Change from FY21	Final FY21 Sewer Assessment	Final FY22 Sewer Assessment	Percent Change from FY21	Final FY21 Combined Assessment	Final FY22 Combined Assessment	Dollar Change from FY21	Percent Change from FY21
LYNNFIELD WATER DISTRICT	764,867	861,938	12.7%				\$764,867	\$861,938	\$97,071	12.7%
MARBLEHEAD	2,664,131	3,092,888	16.1%				2,664,131	3,092,888	428,757	16.1%
NAHANT	514,383	533,340	3.7%				514,383	533,340	18,957	3.7%
SAUGUS	4,465,635	4,860,987	8.9%				4,465,635	4,860,987	395,352	8.9%
SOUTHBOROUGH	1,003,016	1,232,930	22.9%				1,003,016	1,232,930	229,914	22.9%
SWAMPSCOTT	2,342,440	2,581,317	10.2%				2,342,440	2,581,317	238,877	10.2%
WESTON	2,395,031	2,837,540	18.5%				2,395,031	2,837,540	442,509	18.5%
TOTAL	\$14,149,503	\$16,000,940	13.1%				\$14,149,503	\$16,000,940	\$1,851,437	13.1%

MWRA Partial Water-only Customers	Final FY21 Water Assessment	Final FY22 Water Assessment	Percent Change from FY21	Final FY21 Sewer Assessment	Final FY22 Sewer Assessment	Percent Change from FY21	Final FY21 Combined Assessment	Final FY22 Combined Assessment	Dollar Change from FY21	Percent Change from FY21
DEDHAM-WESTWOOD WATER DISTRICT	1,037,861.00	620,024.00	-40.3%				\$1,037,861	\$620,024	(\$417,837)	-40.3%
LYNN (LWSC)	396,099	125,688	-68.3%				396,099	125,688	(270,411)	-68.3%
MARLBOROUGH	6,194,747	6,589,994	6.4%				6,194,747	6,589,994	395,247	6.4%
NORTHBOROUGH	1,422,346	1,760,228	23.8%				1,422,346	1,760,228	337,882	23.8%
PEABODY	1,310,040	2,297,770	75.4%				1,310,040	2,297,770	987,730	75.4%
TOTAL	\$10,361,093	\$11,393,704	10.0%				\$10,361,093	\$11,393,704	\$1,032,611	10.0%
SYSTEMS TOTAL	\$268,071,397	\$277,415,068	3.49%	\$501,313,603	\$514,668,932	2.66%	\$769,385,000	\$792,084,000	\$22,699,000	2.95%