

MWRA Fully Served Water and Sewer Customers	Final FY21 Water Assessment	Preliminary FY22 Water Assessment	Percent Change from FY21	Final FY21 Sewer Assessment	Preliminary FY22 Sewer Assessment	Percent Change from FY21	Final FY21 Combined Assessment	Preliminary FY22 Combined Assessment	Dollar Change from FY21	Percent Change from FY21
ARLINGTON	5,627,090	5,984,120	6.3%	8,872,540	9,193,053	3.6%	\$14,499,630	\$15,177,173	\$677,543	4.7%
BELMONT	3,040,437	3,336,201	9.7%	5,332,639	5,522,932	3.6%	8,373,076	8,859,133	486,057	5.8%
BOSTON (BWSC)	97,981,545	94,373,408	-3.7%	145,976,286	149,921,742	2.7%	243,957,831	244,295,150	337,319	0.1%
BROOKLINE	7,543,434	8,046,192	6.7%	13,249,272	13,755,473	3.8%	20,792,706	21,801,665	1,008,959	4.9%
CHELSEA	5,158,804	5,484,113	6.3%	8,585,318	9,047,714	5.4%	13,744,122	14,531,827	787,705	5.7%
EVERETT	5,958,067	6,300,086	5.7%	9,529,946	9,687,451	1.7%	15,488,013	15,987,537	499,524	3.2%
FRAMINGHAM	8,834,401	9,328,304	5.6%	13,209,393	13,870,891	5.0%	22,043,794	23,199,195	1,155,401	5.2%
LEXINGTON	8,006,399	8,782,170	9.7%	7,922,359	8,232,301	3.9%	15,928,758	17,014,471	1,085,713	6.8%
MALDEN	7,980,333	8,414,812	5.4%	13,376,032	13,914,521	4.0%	21,356,365	22,329,333	972,968	4.6%
MEDFORD	6,872,249	7,392,273	7.6%	12,312,099	12,627,546	2.6%	19,184,348	20,019,819	835,471	4.4%
MELROSE	3,105,038	3,526,693	13.6%	6,642,072	6,889,551	3.7%	9,747,110	10,416,244	669,134	6.9%
MILTON	3,524,251	3,885,233	10.2%	5,780,577	5,953,017	3.0%	9,304,828	9,838,250	533,422	5.7%
NEWTON	13,532,097	13,777,627	1.8%	21,895,848	22,492,759	2.7%	35,427,945	36,270,386	842,441	2.4%
NORWOOD	4,246,016	4,428,418	4.3%	8,188,530	8,534,690	4.2%	12,434,546	12,963,108	528,562	4.3%
QUINCY	12,401,474	13,499,643	8.9%	20,972,691	21,620,948	3.1%	33,374,165	35,120,591	1,746,426	5.2%
READING	2,399,752	2,843,676	18.5%	5,250,778	5,415,803	3.1%	7,650,530	8,259,479	608,949	8.0%
REVERE	5,591,863	5,781,193	3.4%	10,748,405	11,145,798	3.7%	16,340,268	16,926,991	586,723	3.6%
SOMERVILLE	8,711,112	9,012,516	3.5%	16,822,763	17,143,800	1.9%	25,533,875	26,156,316	622,441	2.4%
STONEHAM	2,870,605	3,576,978	24.6%	4,988,619	5,624,810	12.8%	7,859,224	9,201,788	1,342,564	17.1%
WALTHAM	10,046,663	10,383,579	3.4%	13,972,854	14,397,848	3.0%	24,019,517	24,781,427	761,910	3.2%
WATERTOWN	3,935,832	4,184,354	6.3%	6,648,177	6,859,624	3.2%	10,584,009	11,043,978	459,969	4.3%
WINTHROP	1,958,437	2,083,241	6.4%	3,714,891	3,859,283	3.9%	5,673,328	5,942,524	269,196	4.7%
<b>TOTAL</b>	<b>\$229,325,899</b>	<b>\$234,424,830</b>	<b>2.2%</b>	<b>\$363,992,089</b>	<b>\$375,711,555</b>	<b>3.2%</b>	<b>\$593,317,988</b>	<b>\$610,136,385</b>	<b>\$16,818,397</b>	<b>2.8%</b>

MWRA Sewer and Partial Water Customers	Final FY21 Water Assessment	Preliminary FY22 Water Assessment	Percent Change from FY21	Final FY21 Sewer Assessment	Preliminary FY22 Sewer Assessment	Percent Change from FY21	Final FY21 Combined Assessment	Preliminary FY22 Combined Assessment	Dollar Change from FY21	Percent Change from FY21
CANTON	1,626,637	1,513,980	-6.9%	4,599,635	4,797,554	4.3%	\$6,226,272	\$6,311,534	\$85,262	1.4%
NEEDHAM	1,122,902	1,677,742	49.4%	6,399,895	6,662,310	4.1%	7,522,797	8,340,052	817,255	10.9%
STOUGHTON	141,002	168,213	19.3%	5,226,978	5,473,699	4.7%	5,367,980	5,641,912	273,932	5.1%
WAKEFIELD	2,874,557	2,837,491	-1.3%	6,577,299	6,793,284	3.3%	9,451,856	9,630,775	178,919	1.9%
WELLESLEY	1,835,381	2,311,780	26.0%	5,955,781	6,126,433	2.9%	7,791,162	8,438,213	647,051	8.3%
WILMINGTON	599,456	1,103,479	84.1%	2,953,524	3,033,983	2.7%	3,552,980	4,137,462	584,482	16.5%
WINCHESTER	1,835,487	2,102,441	14.5%	4,440,715	4,569,952	2.9%	6,276,202	6,672,393	396,191	6.3%
WOBURN	4,199,480	4,957,716	18.1%	9,434,265	9,553,873	1.3%	13,633,745	14,511,589	877,844	6.4%
<b>TOTAL</b>	<b>\$14,234,902</b>	<b>\$16,672,842</b>	<b>17.1%</b>	<b>\$45,588,092</b>	<b>47,011,088</b>	<b>3.1%</b>	<b>\$59,822,994</b>	<b>\$63,683,930</b>	<b>\$3,860,936</b>	<b>6.5%</b>

MWRA Sewer-only Customers	Final FY21 Water Assessment	Preliminary FY22 Water Assessment	Percent Change from FY21	Final FY21 Sewer Assessment	Preliminary FY22 Sewer Assessment	Percent Change from FY21	Final FY21 Combined Assessment	Preliminary FY22 Combined Assessment	Dollar Change from FY21	Percent Change from FY21
ASHLAND				2,675,100	2,774,667	3.7%	\$2,675,100	\$2,774,667	\$99,567	3.7%
BEDFORD				3,563,964	3,640,475	2.1%	3,563,964	3,640,475	76,511	2.1%
BRAINTREE				10,046,123	10,527,612	4.8%	10,046,123	10,527,612	481,489	4.8%
BURLINGTON				5,969,600	6,212,321	4.1%	5,969,600	6,212,321	242,721	4.1%
CAMBRIDGE				26,630,300	27,943,480	4.9%	26,630,300	27,943,480	1,313,180	4.9%
DEDHAM				5,877,037	6,117,518	4.1%	5,877,037	6,117,518	240,481	4.1%
HINGHAM SEWER DISTRICT				2,005,219	2,075,210	3.5%	2,005,219	2,075,210	69,991	3.5%
HOLBROOK				1,816,238	1,898,064	4.5%	1,816,238	1,898,064	81,826	4.5%
NATICK				5,916,657	6,175,580	4.4%	5,916,657	6,175,580	258,923	4.4%
RANDOLPH				6,743,289	6,881,958	2.1%	6,743,289	6,881,958	138,669	2.1%
WALPOLE				4,125,676	4,313,987	4.6%	4,125,676	4,313,987	188,311	4.6%
WESTWOOD				3,121,245	3,271,442	4.8%	3,121,245	3,271,442	150,197	4.8%
WEYMOUTH				13,242,974	13,723,816	3.6%	13,242,974	13,723,816	480,842	3.6%
<b>TOTAL</b>				<b>\$91,733,422</b>	<b>\$95,556,130</b>	<b>4.2%</b>	<b>\$91,733,422</b>	<b>\$95,556,130</b>	<b>\$3,822,708</b>	<b>4.2%</b>

MWRA Water-only Customers	Final FY21 Water Assessment	Preliminary FY22 Water Assessment	Percent Change from FY21	Final FY21 Sewer Assessment	Preliminary FY22 Sewer Assessment	Percent Change from FY21	Final FY21 Combined Assessment	Preliminary FY22 Combined Assessment	Dollar Change from FY21	Percent Change from FY21
LYNNFIELD WATER DISTRICT	764,867	865,761	13.2%				\$764,867	\$865,761	\$100,894	13.2%
MARBLEHEAD	2,664,131	3,106,420	16.6%				2,664,131	3,106,420	442,289	16.6%
NAHANT	514,383	535,673	4.1%				514,383	535,673	21,290	4.1%
SAUGUS	4,465,635	4,882,255	9.3%				4,465,635	4,882,255	416,620	9.3%
SOUTHBOROUGH	1,003,016	1,238,325	23.5%				1,003,016	1,238,325	235,309	23.5%
SWAMPSCOTT	2,342,440	2,592,611	10.7%				2,342,440	2,592,611	250,171	10.7%
WESTON	2,395,031	2,849,956	19.0%				2,395,031	2,849,956	454,925	19.0%
<b>TOTAL</b>	<b>\$14,149,503</b>	<b>\$16,071,001</b>	<b>13.6%</b>				<b>\$14,149,503</b>	<b>\$16,071,001</b>	<b>\$1,921,498</b>	<b>13.6%</b>

MWRA Partial Water-only Customers	Final FY21 Water Assessment	Preliminary FY22 Water Assessment	Percent Change from FY21	Final FY21 Sewer Assessment	Preliminary FY22 Sewer Assessment	Percent Change from FY21	Final FY21 Combined Assessment	Preliminary FY22 Combined Assessment	Dollar Change from FY21	Percent Change from FY21
DEDHAM-WESTWOOD WATER DISTRICT	1,037,861.00	622,737.00	-40.0%				\$1,037,861	\$622,737	(\$415,124)	-40.0%
LYNN (LWSC)	396,099	126,238	-68.1%				396,099	126,238	(269,861)	-68.1%
MARLBOROUGH	6,194,747	6,618,827	6.8%				6,194,747	6,618,827	424,080	6.8%
NORTHBOROUGH	1,422,346	1,767,929	24.3%				1,422,346	1,767,929	345,583	24.3%
PEABODY	1,310,040	2,307,823	76.2%				1,310,040	2,307,823	997,783	76.2%
<b>TOTAL</b>	<b>\$10,361,093</b>	<b>\$11,443,554</b>	<b>10.4%</b>				<b>\$10,361,093</b>	<b>\$11,443,554</b>	<b>\$1,082,461</b>	<b>10.4%</b>
<b>SYSTEMS TOTAL</b>	<b>\$268,071,397</b>	<b>\$278,612,227</b>	<b>3.9%</b>	<b>\$501,313,603</b>	<b>\$518,278,773</b>	<b>3.4%</b>	<b>\$769,385,000</b>	<b>\$796,891,000</b>	<b>\$27,506,000</b>	<b>3.6%</b>