

Massachusetts Water Resources Authority MWRA Water Supplied (MGD)

Reporting Period: January 2020

ALL DATA SUBJECT TO CHANGE OR ADJUSTMENT PENDING ADDITIONAL MWRA AND COMMUNITY REVIEW

Prior Year-End

	Monthly (MGD)			YTD (MGD)			YTD System Share			Totals	
	Jan		Flow Change	YTD		Flow Change	Flow Share ¹		% Change in YTD Flow Share	2019	
	2020	2019		2020	2019		2020	2019		Ave. Flow mgd	Flow Share ¹
Metro-System (Fully Served)											
Arlington	3.269	3.160	3.4%	3.269	3.160	3.4%	2.1%	2.1%	3.0%	3.568	2.1%
Belmont	1.609	1.727	-6.8%	1.609	1.727	-6.8%	1.0%	1.1%	-7.3%	1.928	1.1%
Boston (BWSC)	57.825	58.142	-0.5%	57.825	58.142	-0.5%	37.5%	37.8%	-1.0%	62.130	36.5%
Brookline	4.000	4.358	-8.2%	4.000	4.358	-8.2%	2.6%	2.8%	-8.6%	4.783	2.8%
Chelsea	3.269	3.129	4.5%	3.269	3.129	4.5%	2.1%	2.0%	4.0%	3.271	1.9%
Everett	3.666	3.642	0.6%	3.666	3.642	0.6%	2.4%	2.4%	0.2%	3.778	2.2%
Framingham	5.124	5.589	-8.3%	5.124	5.589	-8.3%	3.3%	3.6%	-8.7%	5.602	3.3%
Lexington ²	4.173	3.768	10.8%	4.173	3.768	10.8%	2.7%	2.5%	10.3%	5.119	3.0%
Lynnfield W.D.	0.340	0.325	4.9%	0.340	0.325	4.9%	0.22%	0.21%	4.4%	0.485	0.3%
Malden	4.988	4.951	0.8%	4.988	4.951	0.8%	3.2%	3.2%	0.3%	5.060	3.0%
Marblehead	1.218	1.238	-1.6%	1.218	1.238	-1.6%	0.8%	0.8%	-2.0%	1.689	1.0%
Medford	4.329	4.047	7.0%	4.329	4.047	7.0%	2.8%	2.6%	6.5%	4.358	2.6%
Melrose	1.684	1.808	-6.9%	1.684	1.808	-6.9%	1.1%	1.2%	-7.3%	1.969	1.2%
Milton	1.976	1.840	7.4%	1.976	1.840	7.4%	1.3%	1.2%	6.9%	2.235	1.3%
Nahant	0.219	0.241	-9.0%	0.219	0.241	-9.0%	0.1%	0.2%	-9.4%	0.326	0.2%
Newton	7.785	7.501	3.8%	7.785	7.501	3.8%	5.0%	4.9%	3.3%	8.581	5.0%
Norwood	2.519	2.304	9.3%	2.519	2.304	9.3%	1.6%	1.5%	8.8%	2.692	1.6%
Quincy	7.625	7.560	0.9%	7.625	7.560	0.9%	4.9%	4.9%	0.4%	7.864	4.6%
Reading	1.248	1.354	-7.8%	1.248	1.354	-7.8%	0.8%	0.9%	-8.2%	1.522	0.9%
Revere	3.323	3.501	-5.1%	3.323	3.501	-5.1%	2.2%	2.3%	-5.5%	3.546	2.1%
Saugus	2.662	2.578	3.2%	2.662	2.578	3.2%	1.7%	1.7%	2.8%	2.832	1.7%
Somerville	6.116	5.519	10.8%	6.116	5.519	10.8%	4.0%	3.6%	10.3%	5.524	3.2%
Southborough	0.673	0.609	10.5%	0.673	0.609	10.5%	0.4%	0.4%	10.0%	0.936	0.5%
Stoneham	1.847	1.653	11.7%	1.847	1.653	11.7%	1.2%	1.1%	11.2%	1.820	1.1%
Swampscott	1.262	1.436	-12.1%	1.262	1.436	-12.1%	0.8%	0.9%	-12.5%	1.485	0.9%
Waltham	6.179	5.774	7.0%	6.179	5.774	7.0%	4.0%	3.8%	6.5%	6.371	3.7%
Watertown	2.302	2.398	-4.0%	2.302	2.398	-4.0%	1.5%	1.6%	-4.4%	2.496	1.5%
Weston	0.786	0.925	-15.0%	0.786	0.925	-15.0%	0.5%	0.6%	-15.4%	1.519	0.9%
Winthrop	1.202	1.224	-1.8%	1.202	1.224	-1.8%	0.8%	0.8%	-2.2%	1.242	0.7%
Subtotal Metro-System (Fully Served)	143.219	142.303	0.6%	143.219	142.303	0.6%	92.8%	92.6%	0.2%	154.731	90.8%
Metro-System (Partially Served)											
Canton (P)	0.347	1.336	-74.0%	0.347	1.336	-74.0%	0.2%	0.9%	-74.2%	1.031	0.6%
Dedham-Westwood W.D. (P)	0.815	0.017	4833.6%	0.815	0.017	4833.6%	0.5%	0.0%	4811.8%	0.658	0.4%
Leominster (P)	0.000	0.000	0.0%	0.000	0.000	0.0%	0.0%	0.0%	0.0%	0.000	0.0%
Lynn (LWSC) (P)	0.223	0.305	-26.9%	0.223	0.305	-26.9%	0.14%	0.20%	-27.2%	0.251	0.1%
Marlborough (P)	3.637	3.461	5.1%	3.637	3.461	5.1%	2.4%	2.3%	4.6%	3.928	2.3%
Needham (P)	0.505	0.151	234.7%	0.505	0.151	234.7%	0.33%	0.10%	233.2%	0.712	0.4%
Northborough (P)	0.898	0.815	10.1%	0.898	0.815	10.1%	0.6%	0.5%	9.7%	0.902	0.5%
Peabody (P)	0.326	0.913	-64.3%	0.326	0.913	-64.3%	0.21%	0.59%	-64.5%	0.831	0.5%
Stoughton (P)	0.108	0.108	0.0%	0.108	0.108	0.0%	0.07%	0.07%	-0.4%	0.089	0.05%
Wakefield (P)	1.542	1.296	19.0%	1.542	1.296	19.0%	1.00%	0.84%	18.5%	1.823	1.1%
Wellesley (P)	0.318	0.383	-16.9%	0.318	0.383	-16.9%	0.2%	0.2%	-17.3%	1.164	0.7%
Wilmington (P)	0.138	0.284	-51.4%	0.138	0.284	-51.4%	0.09%	0.18%	-51.6%	0.380	0.2%
Winchester (P)	0.468	0.907	-48.4%	0.468	0.907	-48.4%	0.3%	0.6%	-48.6%	1.164	0.7%
Woburn (P)	1.788	1.372	30.4%	1.788	1.372	30.4%	1.16%	0.89%	29.8%	2.663	1.6%
Subtotal Metro-System (Partially Served)	11.113	11.348	-2.1%	11.113	11.348	-2.1%	7.2%	7.4%	-2.5%	15.596	9.2%
Subtotal Metro-System (Full & Partial)	154.333	153.651	0.4%	154.333	153.651	0.4%	100%	100%		170.327	100%
Chicopee Valley Aqueduct											
Chicopee	4.333	4.302	0.7%	4.333	4.302	0.7%	73.6%	72.9%	1.0%	5.046	70.2%
South Hadley FD #1	0.809	0.803	0.7%	0.809	0.803	0.7%	13.8%	13.6%	1.1%	1.043	14.5%
Wilbraham	0.743	0.798	-7.0%	0.743	0.798	-7.0%	12.6%	13.5%	-6.7%	1.098	15.3%
Subtotal CVA System	5.885	5.903	-0.3%	5.885	5.903	-0.3%	100%	100%		7.187	100%
Other Revenue Supply											
Cambridge (P)	0.000	0.000	0.0%	0.000	0.000	0.0%				0.000	
Clinton ³	1.099	1.286	-14.6%	1.099	1.286	-14.6%				1.334	
Worcester (P)	0.000	0.000	0.0%	0.000	0.000	0.0%				0.000	
Other Revenue Customers ⁴	1.282	1.527	-16.1%	1.282	1.527	-16.1%				1.360	
Subtotal Other Revenue Supply ⁵	2.380	2.813	-15.4%	2.380	2.813	-15.4%				2.694	
Total Water Supplied											
Fully Supplied Metro Communities	143.219	142.303	0.6%	143.219	142.303	0.6%				154.731	
CVA Communities	5.885	5.903	-0.3%	5.885	5.903	-0.3%				7.187	
Partially Supplied Communities	11.113	11.348	-2.1%	11.113	11.348	-2.1%				15.596	
Other Revenue Customers	2.380	2.813	-15.4%	2.380	2.813	-15.4%				2.694	
Total Water Supplied ⁶	162.598	162.367	0.1%	162.598	162.367	0.1%				180.209	

1) System share for each rate revenue community is the community's share of total MWRA water use for all rate revenue communities. System share for each Chicopee Aqueduct Valley (CVA) community is each CVA community's share of total MWRA water supplied to the CVA system. Water assessments for revenue communities are calculated by allocating the total annual water rate revenue requirement based on each community's share of flow. Water assessments for CVA communities are calculated by allocating the annual CVA rate revenue requirement based on each CVA community's share of CVA flow.

2) Lexington supplies Bedford with partial MWRA water service.

3) The Town of Clinton receives up to 800 million gallons of water per year free of charge and is charged a flat wholesale rate per million gallons for water in excess of 800 million gallons per year.

4) Other Revenue Customers: D.C.R. (Parks & Pools), DCR Blue Hills Ski Area, Stone Zoo, Deer Island WWTP and Department of Youth Services.

5) Other Revenue Customers are charged a flat wholesale rate per million gallons of water supplied.

6) This report includes only water supplied for which revenue is collected in accordance with existing user agreements. It does not include water utilized for system maintenance.

(P) Community is partially supplied by MWRA. Marlborough & Northborough are temporarily being fully supplied.

Question's regarding water supplied can be directed to Michael Greeley @ (617) 305-5814 or Leo Norton @ (617) 788-2256.